

CITY OF BUCKLEY, WASHINGTON

ORDINANCE NO. 29 - 19

AN ORDINANCE OF THE CITY COUNCIL, OF THE CITY OF BUCKLEY, PIERCE COUNTY, WASHINGTON, AMENDING ORDINANCE NO. 20-18, THE SAME BEING AN ORDINANCE ADOPTING THE ANNUAL BUDGET OF THE CITY OF BUCKLEY, WASHINGTON, FOR THE YEAR 2019, AND APPROPRIATING FUNDS FOR THE ESTIMATED EXPENDITURES.

WHEREAS, The City of Buckley adopted Ordinance number 20-19 adopting the 2019 final budget for the City of Buckley by reference;

WHEREAS, 2019 expenditure projections for the Police Reserve (Fund 007) are projected to be over by approximately \$94,642 or 36.5% due to higher construction costs of the police parking lot reconstruction project and addition of the police station reroof; and

WHEREAS, 2019 revenue and expenditure projections for the Transportation Benefit District (Fund 103) are both under with revenues by -5.21% or (\$5,693) and expenditures by -5.36% or (\$5,950). Adjustments to transfers out of the fund had to be modified due to the revenue shortfall; and

WHEREAS, 2019 expenditures for Fire Station Construction (Fund 134) are higher by approximately \$15,000 due to expenditures related to Fire training area improvements approved by City Council; and

WHEREAS, 2019 revenue and expenditure projections for Solid Waste Collection (Fund 403) are both higher with expenditures by approximately \$162,000 or 14.6% and revenues by approximately \$170,000 all due to the addition of new customers from residential development and subsequent higher contractual costs; and

WHEREAS, The City of Buckley, in order to be in compliance with state law and not have any funds go over budget, desires to correct Funds 007, 103, 134 and 403 by adjusting revenues and/or expenditures; and

WHEREAS, the City Council did meet to consider the matter of the 2019 Budget Amendment in a public meeting on December 10, 2019;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BUCKLEY, PIERCE COUNTY, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Ordinance No. 20-18 and the 2019 Final Budget shall be amended as shown in the summary form attached as Exhibit A.

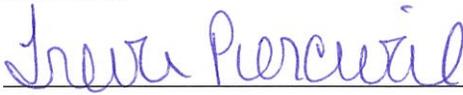
This ordinance shall be in full force and effect five days after its passage, approval, posting and publication as provided by law. A summary of this Ordinance may be published in lieu of publishing the Ordinance in its entirety.

Introduced, passed, and approved this 10th day of December 2019.



Pat Johnson, Mayor

ATTEST:



Treva Percival, City Clerk

APPROVED AS TO FORM:



Phil Olbrechts, City Attorney

PUBLISHED: December 18, 2019
EFFECTIVE: December 23, 2019

EXHIBIT A

2019 City Budget Amendment							
Fund	Fund Name	2019 Budgeted Revenue	2019 Amended Revenues	2019 Budgeted Expenditures	2019 Amended Expenditures	2019 Projected Unrestricted End Fund	2019 Amended Unrestricted End Fund
001	General	\$6,335,442	\$6,335,442	\$5,382,053	\$5,382,053	\$953,389	\$953,389
002	Contingency	\$211,383	\$211,383	\$0	\$0	\$211,383	\$211,383
003	Cum Res	\$5,118,465	\$5,118,465	\$103,000	\$103,000	\$5,015,465	\$5,015,465
004	Cemetery	\$25,011	\$25,011	\$5,041	\$5,041	\$19,970	\$19,970
007	Police Res	\$487,763	\$461,939	\$259,000	\$353,642	\$228,763	\$108,298
008	RR ROW	\$126,584	\$126,584	\$27,730	\$27,730	\$98,854	\$98,854
030	Fire Res	\$1,158,250	\$1,158,250	\$1,158,250	\$1,158,250	\$0	\$0
035	Park Const	\$213,647	\$213,647	\$196,250	\$196,250	\$17,397	\$17,397
101	Street	\$262,505	\$262,505	\$248,206	\$248,206	\$14,299	\$14,299
102	Arterial	\$772,006	\$772,006	\$385,131	\$385,131	\$386,875	\$386,875
103	TBD	\$109,256	\$103,563	\$106,002	\$103,305	\$3,253	\$258
105	EMS	\$528,829	\$528,829	\$342,500	\$342,500	\$186,329	\$186,329
109	Crim Justice	\$231,961	\$231,961	\$72,000	\$72,000	\$159,961	\$159,961
134	Fire Const	\$220,729	\$220,729	\$6,400	\$21,406	\$214,329	\$199,323
136	Visitor Prom	\$164,278	\$164,278	\$28,510	\$28,510	\$135,768	\$135,768
202	FS Bond	\$343,050	\$343,050	\$274,020	\$274,020	\$69,030	\$69,030
307	Capital Imp	\$828,166	\$828,166	\$438,254	\$438,254	\$389,912	\$389,912
308	Comp Plan	\$410,784	\$410,784	\$141,656	\$141,656	\$269,127	\$269,127
401	NG Oper	\$5,902	\$5,902	\$5,225	\$5,225	\$677	\$677
402	Water/Sewer	\$3,593,786	\$3,593,786	\$3,358,908	\$3,358,908	\$234,878	\$234,878
403	Solid Waste	\$1,137,773	\$1,310,677	\$1,110,257	\$1,271,869	\$27,516	\$38,809
405	Sewer Const	\$2,406,351	\$2,406,351	\$1,764,709	\$1,764,709	\$641,642	\$641,642
406	Water Const	\$750,602	\$750,602	\$622,722	\$622,722	\$127,880	\$127,880
407	Stormwater	\$600,351	\$600,351	\$596,410	\$596,410	\$3,941	\$3,941
408	Storm Const	\$2,062,203	\$2,062,203	\$934,985	\$934,985	\$1,127,218	\$1,127,218
430	Equip Res	\$275,539	\$275,539	\$83,500	\$83,500	\$192,039	\$192,039
631	Muni Trust	\$413,204	\$413,204	\$400,000	\$400,000	\$13,204	\$13,204
701	Ceme Imp	\$182,951	\$182,951	\$1,000	\$1,000	\$181,951	\$181,951
Total		\$28,976,773	\$29,118,161	\$18,051,720	\$18,320,282	\$10,925,053	\$10,797,879