

CITY OF BUCKLEY, WASHINGTON

ORDINANCE NO. 27 - 15

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BUCKLEY, PIERCE COUNTY, WASHINGTON, ADOPTING THE 2016 FINAL BUDGET FOR THE CITY OF BUCKLEY BY REFERENCE.

WHEREAS, the Mayor of the City of Buckley, Washington completed and placed on file, with the City Administrator, a proposed budget and estimate of the money required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of the City of Buckley for the fiscal year ending December 31, 2016; and

WHEREAS, the 2016 Budget was a subject matter at a Public Hearing held on November 10, 2015, of which proper publication and posting was made according to law; and

WHEREAS, the City Council did meet at this time and did then consider the matter of the 2016 Budget; and

WHEREAS, the 2016 Budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Buckley for the purposes set forth in the 2016 Budget, and the estimated expenditures set forth in the 2016 Budget are all necessary to carry on the government of the City of Buckley for the Year 2016 and are sufficient to meet the various needs of the City of Buckley during that period,

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BUCKLEY, PIERCE COUNTY, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The 2016 Final Budget for the City of Buckley is hereby adopted by reference. The final budget is on file with the City Administrator and available for inspection by the public at City Hall, 933 Main Street, Buckley, Washington, during normal business hours.

Section 2. Estimated resources, including fund balances or working capital for each separate fund of the City of Buckley, and aggregate totals (net of transactions between funds) for all such funds combined, for the Year 2016, are set forth in summary form on Exhibit A attached hereto; are hereby appropriated for expenditure at the fund level during the Year 2016 as set forth on the attached.

Section 3. The City Administrator is directed to transmit a certified copy of the Budget hereby adopted to the State Auditor's Office and the Association of Washington Cities.

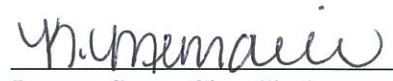
Section 4. This Ordinance shall be in full force and take effect five (5) days after its publication according to law.

Section 5. If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.


Introduced, passed, and approved this 24th day of November, 2015.


Pat Johnson, Mayor

ATTEST:

for 
Joanne Starr, City Clerk
Deputy City Clerk

APPROVED AS TO FORM:


Phil Olbrechts, City Attorney

PUBLISHED: December 9, 2015

EFFECTIVE: December 14, 2015

EXHIBIT A

2016 City Budget				
Fund Number	Fund Name	Revenues	Expenditures	Unreserved Ending Fund Balance
001	General Expense	\$5,207,452	\$4,391,272	\$816,180
002	GF Contingency	\$144,148	\$0	\$144,148
003	GF Cumulative Reserve	\$5,092,000	\$92,000	\$5,000,000
004	Cemetery Operations	\$55,621	\$42,627	\$12,993
007	Police Equipment Reserve	\$338,512	\$193,000	\$145,512
008	RR ROW Development	\$200,535	\$31,338	\$169,197
030	Fire Equip Reserve	\$860,027	\$847,940	\$12,087
035	Park Construction	\$106,608	\$52,700	\$53,908
101	Street Operations	\$229,080	\$195,511	\$33,569
102	Arterial Street Capital	\$3,042,886	\$2,572,119	\$470,767
105	EMS	\$352,188	\$205,550	\$146,638
109	Criminal Justice & Drug Enforce	\$129,300	\$67,000	\$62,300
134	Fire Construction	\$213,498	\$0	\$213,498
136	Visitor Promotion	\$103,897	\$19,028	\$84,869
202	Fire Station Construction Bond	\$335,440	\$298,450	\$36,990
307	Capital Improvement	\$696,720	\$469,000	\$227,720
308	Comprehensive Plan Capital Imp	\$273,373	\$124,107	\$149,267
401	Natural Gas Operations	\$6,896	\$6,000	\$896
402	Water/Sewer Operations	\$3,348,892	\$2,714,230	\$634,662
403	Solid Waste Operations	\$898,792	\$895,453	\$3,339
404	Natural Gas Capital Construction	\$0	\$0	\$0
405	Sewer Construction	\$1,973,818	\$835,981	\$1,137,837
406	Water Construction	\$633,255	\$290,008	\$343,247
407	Stormwater Operations	\$507,524	\$482,199	\$25,325
408	Stormwater Construction	\$777,086	\$735,572	\$41,514
430	Utility Equipment Reserve	\$289,599	\$276,800	\$12,799
631	Muni Court Trust	\$261,533	\$102,500	\$159,033
632	Transportation Benefit District	\$109,306	\$108,219	\$1,087
701	Cemetery Endowment	\$159,695	\$1,000	\$158,695
	Total	\$26,347,681	\$16,049,603	\$10,298,078