

CITY OF BUCKLEY, WASHINGTON

ORDINANCE NO. 24-19

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BUCKLEY, PIERCE COUNTY, WASHINGTON, ADOPTING THE 2020 FINAL BUDGET FOR THE CITY OF BUCKLEY BY REFERENCE

WHEREAS, the Mayor of the City of Buckley, Washington completed and placed on file with the City Administrator, a proposed budget and estimate of the money required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of the City of Buckley for the fiscal year ending December 31, 2010; and

WHEREAS, The 2020 Budget was the subject matter at a Public Hearing held on November 12, 2019, for which proper publication and posting was made according to law; and

WHEREAS, the City council did meet at this time and did consider the matter of the 2020 Budget; and

WHEREAS, the 2020 Budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Buckley for the purposes set forth in the 2020 Budget, and the estimated expenditures set forth in the 2020 Budget are all necessary to carry on the government of the City of Buckley for the Year 2020 and are sufficient to meet the various needs of the City of Buckley during that period.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BUCKLEY, PIERCE COUNTY, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The 2020 Final Budget for the City of Buckley is hereby adopted by reference. The final budget is on file with the City Administrator and available for inspection by the public at City Hall, 933 Main Street, Buckley, Washington, during normal business hours.

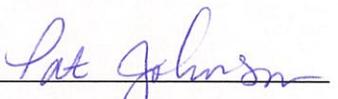
Section 2. Estimated resources, including fund balances or working capital for each separate fund of the City of Buckley, and aggregate totals (net of transactions between funds) for all such funds combined, for the Year 2020, are set forth in summary form on Exhibit A attached hereto; and are hereby appropriated for expenditure at the fund level during the Year 2020 as set forth on the attached.

Section 3. The City Administrator is directed to transmit a certified copy of the Budget hereby adopted to the State Auditor's Office and the Association of Washington Cities.

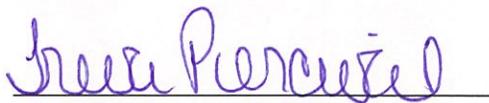
Section 4. This Ordinance shall be in full force and take effect five (5) days after its publication according to law.

Section 5. If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

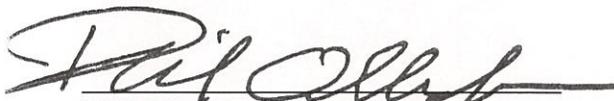
Introduced, passed, and approved this 26th day of November 2019.


Pat Johnson, Mayor

ATTEST:


Treva Percival, City Clerk

APPROVED AS TO FORM:


Phil Olbrechts, City Attorney

PUBLISHED: December 4, 2019
EFFECTIVE: December 9, 2019

EXHIBIT A

2020 City Budget				
Fund Number	Fund Name	Revenues	Expenditures	Unreserved Ending Fund Balance
001	General Expense	\$7,009,222	\$6,032,727	\$976,496
002	GF Contingency	\$258,928	\$0	\$258,928
003	GF Cumulative Reserve	\$5,116,793	\$101,318	\$5,015,475
004	Cemetery Operations	\$27,632	\$4,541	\$23,091
007	Police Equipment Reserve	\$341,906	\$140,000	\$201,906
008	RR ROW Development	\$127,349	\$31,997	\$95,352
030	Fire Equip Reserve	\$707,106	\$579,000	\$128,106
035	Park Construction	\$381,639	\$300,250	\$81,389
101	Street Operations	\$276,230	\$262,602	\$13,628
102	Arterial Street Capital	\$1,981,426	\$1,624,051	\$357,375
103	Transportation Benefit District	\$106,607	\$101,502	\$5,105
105	EMS	\$592,119	\$396,250	\$195,869
109	Criminal Justice & Drug Enforce	\$279,408	\$122,000	\$157,408
134	Fire Construction	\$206,289	\$7,500	\$198,789
136	Visitor Promotion	\$191,911	\$24,510	\$167,401
202	Fire Station Construction Bond	\$352,517	\$274,420	\$78,097
307	Capital Improvement	\$983,496	\$827,023	\$156,474
308	Comprehensive Plan Capital Imp	\$475,173	\$234,983	\$240,191
401	Natural Gas Operations	\$14,496	\$10,225	\$4,271
402	Water/Sewer Operations	\$3,567,659	\$3,472,266	\$95,393
403	Solid Waste Operations	\$1,318,589	\$1,303,099	\$15,490
405	Sewer Construction	\$3,289,112	\$2,261,306	\$1,027,806
406	Water Construction	\$2,011,613	\$1,934,903	\$76,710
407	Stormwater Operations	\$747,717	\$649,380	\$98,337
408	Stormwater Construction	\$1,686,799	\$970,212	\$716,586
430	Utility Equipment Reserve	\$385,103	\$135,000	\$250,103
631	Muni Court Trust	\$448,278	\$400,000	\$48,278
701	Cemetery Endowment	\$187,134	\$1,000	\$186,134
	Total	\$33,072,250	\$22,202,065	\$10,870,185