

**CITY OF BUCKLEY, WASHINGTON**

**ORDINANCE NO. 24 - 16**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BUCKLEY, PIERCE COUNTY, WASHINGTON, ADOPTING THE 2017 FINAL BUDGET FOR THE CITY OF BUCKLEY BY REFERENCE.**

**WHEREAS**, the Mayor of the City of Buckley, Washington completed and placed on file, with the City Administrator, a proposed budget and estimate of the money required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of the City of Buckley for the fiscal year ending December 31, 2017; and

**WHEREAS**, the 2017 Budget was the subject matter at a Public Hearing held on November 8, 2016, for which proper publication and posting was made according to law; and

**WHEREAS**, the City Council did meet at this time and did then consider the matter of the 2017 Budget; and

**WHEREAS**, the 2017 Budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Buckley for the purposes set forth in the 2017 Budget, and the estimated expenditures set forth in the 2017 Budget are all necessary to carry on the government of the City of Buckley for the Year 2017 and are sufficient to meet the various needs of the City of Buckley during that period,

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BUCKLEY, PIERCE COUNTY, WASHINGTON, DO ORDAIN AS FOLLOWS:**

**Section 1.** The 2017 Final Budget for the City of Buckley is hereby adopted by reference. The final budget is on file with the City Administrator and available for inspection by the public at City Hall, 933 Main Street, Buckley, Washington, during normal business hours.

**Section 2.** Estimated resources, including fund balances or working capital for each separate fund of the City of Buckley, and aggregate totals (net of transactions between funds) for all such funds combined, for the Year 2017, are set forth in summary form on Exhibit A attached hereto; and are hereby appropriated for expenditure at the fund level during the Year 2017 as set forth on the attached.

**Section 3.** The City Administrator is directed to transmit a certified copy of the Budget hereby adopted to the State Auditor's Office and the Association of Washington Cities.

**Section 4.** This Ordinance shall be in full force and take effect five (5) days after its publication according to law.

**Section 5.** If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

Introduced, passed, and approved this 22<sup>nd</sup> day of November, 2016.

  
Pat Johnson, Mayor

**ATTEST:**

  
Joanne Starr, City Clerk

**APPROVED AS TO FORM:**

  
Phil Olbrechts, City Attorney

PUBLISHED: November 30, 2016

EFFECTIVE: December 5, 2016

**EXHIBIT A**

<b>2017 City Budget</b>				
<b>Fund Number</b>	<b>Fund Name</b>	<b>Revenues</b>	<b>Expenditures</b>	<b>Unreserved Ending Fund Balance</b>
001	General Expense	\$5,248,287	\$4,477,109	\$771,179
002	GF Contingency	\$150,263	\$0	\$150,263
003	GF Cumulative Reserve	\$5,075,081	\$75,078	\$5,000,003
004	Cemetery Operations	\$13,337	\$2,904	\$10,433
007	Police Equipment Reserve	\$354,147	\$153,000	\$201,147
008	RR ROW Development	\$216,895	\$100,107	\$116,789
030	Fire Equip Reserve	\$999,844	\$918,170	\$81,674
035	Park Construction	\$141,898	\$31,850	\$110,048
101	Street Operations	\$210,777	\$205,503	\$5,274
102	Arterial Street Capital	\$1,423,663	\$1,273,355	\$150,307
105	EMS	\$414,095	\$295,950	\$118,145
109	Criminal Justice & Drug Enforce	\$146,338	\$69,000	\$77,338
134	Fire Construction	\$221,439	\$5,000	\$216,439
136	Visitor Promotion	\$122,503	\$20,453	\$102,050
202	Fire Station Construction Bond	\$350,778	\$300,300	\$50,478
307	Capital Improvement	\$675,855	\$558,000	\$117,855
308	Comprehensive Plan Capital Imp	\$312,882	\$116,986	\$195,896
401	Natural Gas Operations	\$3,268	\$3,000	\$268
402	Water/Sewer Operations	\$3,550,496	\$2,896,662	\$653,834
403	Solid Waste Operations	\$931,930	\$917,832	\$14,098
405	Sewer Construction	\$2,247,822	\$1,265,769	\$982,052
406	Water Construction	\$631,237	\$594,282	\$36,955
407	Stormwater Operations	\$525,120	\$516,982	\$8,137
408	Stormwater Construction	\$1,122,516	\$1,067,085	\$55,431
430	Utility Equipment Reserve	\$224,038	\$222,500	\$1,538
631	Muni Court Trust	\$402,768	\$400,000	\$2,768
632	Transportation Benefit District	\$97,804	\$97,500	\$304
701	Cemetery Endowment	\$170,737	\$1,000	\$169,737
	<b>Total</b>	<b>\$25,985,816</b>	<b>\$16,585,377</b>	<b>\$9,400,439</b>