

CITY OF BUCKLEY, WASHINGTON

ORDINANCE NO. 23 - 17

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BUCKLEY, PIERCE COUNTY, WASHINGTON, ADOPTING THE 2018 FINAL BUDGET FOR THE CITY OF BUCKLEY BY REFERENCE.

WHEREAS, the Mayor of the City of Buckley, Washington completed and placed on file, with the City Administrator, a proposed budget and estimate of the money required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of the City of Buckley for the fiscal year ending December 31, 2018; and

WHEREAS, the 2018 Budget was the subject matter at a Public Hearing held on November 14, 2017, for which proper publication and posting was made according to law; and

WHEREAS, the City Council did meet at this time and did then consider the matter of the 2018 Budget; and

WHEREAS, the 2018 Budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Buckley for the purposes set forth in the 2018 Budget, and the estimated expenditures set forth in the 2018 Budget are all necessary to carry on the government of the City of Buckley for the Year 2018 and are sufficient to meet the various needs of the City of Buckley during that period.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BUCKLEY, PIERCE COUNTY, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The 2018 Final Budget for the City of Buckley is hereby adopted by reference. The final budget is on file with the City Administrator and available for inspection by the public at City Hall, 933 Main Street, Buckley, Washington, during normal business hours.

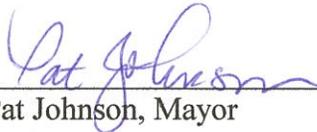
Section 2. Estimated resources, including fund balances or working capital for each separate fund of the City of Buckley, and aggregate totals (net of transactions between funds) for all such funds combined, for the Year 2018, are set forth in summary form on Exhibit A attached hereto; and are hereby appropriated for expenditure at the fund level during the Year 2018 as set forth on the attached.

Section 3. The City Administrator is directed to transmit a certified copy of the Budget hereby adopted to the State Auditor's Office and the Association of Washington Cities.

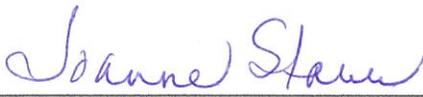
Section 4. This Ordinance shall be in full force and take effect five (5) days after its publication according to law.

Section 5. If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

Introduced, passed, and approved this 28th day of November, 2017.


Pat Johnson, Mayor

ATTEST:


Joanne Starr, City Clerk

APPROVED AS TO FORM:


Phil Olbrechts, City Attorney

PUBLISHED: December 6, 2017

EFFECTIVE: December 11, 2017

EXHIBIT A

2018 City Budget				
Fund Number	Fund Name	Revenues	Expenditures	Unreserved Ending Fund Balance
001	General Expense	\$5,421,995	\$4,713,095	\$708,900
002	GF Contingency	\$159,197	\$0	\$159,197
003	GF Cumulative Reserve	\$5,097,757	\$82,253	\$5,015,504
004	Cemetery Operations	\$16,256	\$8,520	\$7,736
007	Police Equipment Reserve	\$318,713	\$105,500	\$213,213
008	RR ROW Development	\$128,872	\$23,747	\$105,125
030	Fire Equip Reserve	\$1,078,909	\$965,650	\$113,259
035	Park Construction	\$170,643	\$134,500	\$36,143
101	Street Operations	\$273,193	\$269,844	\$3,349
102	Arterial Street Capital	\$1,304,667	\$1,025,317	\$279,350
103	Transportation Benefit District	\$133,498	\$132,945	\$554
105	EMS	\$452,194	\$306,800	\$145,394
109	Criminal Justice & Drug Enforce	\$188,162	\$73,000	\$115,162
134	Fire Construction	\$210,493	\$6,400	\$204,093
136	Visitor Promotion	\$142,538	\$24,924	\$117,614
202	Fire Station Construction Bond	\$358,027	\$302,000	\$56,027
307	Capital Improvement	\$481,090	\$463,352	\$17,738
308	Comprehensive Plan Capital Imp	\$372,368	\$179,779	\$192,590
401	Natural Gas Operations	\$4,520	\$3,225	\$1,295
402	Water/Sewer Operations	\$3,721,657	\$3,316,989	\$404,668
403	Solid Waste Operations	\$1,025,278	\$973,829	\$51,448
405	Sewer Construction	\$2,897,104	\$1,945,061	\$952,043
406	Water Construction	\$850,379	\$835,252	\$15,127
407	Stormwater Operations	\$574,315	\$571,944	\$2,370
408	Stormwater Construction	\$1,615,931	\$1,130,071	\$485,860
430	Utility Equipment Reserve	\$300,802	\$257,100	\$43,702
631	Muni Court Trust	\$410,668	\$400,000	\$10,668
701	Cemetery Endowment	\$177,003	\$1,000	\$176,003
	Total	\$27,886,228	\$18,252,097	\$9,634,131