

**City Council
Council Workshop
August 7, 2012**

ATTENDEES: Council members Boyle Barrett, Reed, Irons, Tremblay, Montgomery, Howard and Leggett. Also in attendance were City Administrator Schmidt, Police Chief Arsanto and Fire Chief Predmore

Mayor Pro Tem Boyle Barrett called the workshop to order at 7:05 P.M.

AGENDA

1. 2012 Budget Deficit

Mayor Pro Tem Boyle Barrett stated because we are spending more than we are bringing in, we need to come up with some type of solution. There was another Admin/Finance Committee meeting last night where a few more options were discussed. Mayor Pro Tem Boyle Barrett talked about the other scenarios and City Administrator Schmidt handed out a spreadsheet giving figures for the other scenarios. There was a lengthy discussion on the different scenarios and how this deficit is going to be rectified. Mayor Pro Tem Boyle Barrett stated that at the Committee meeting last night, the Committee's recommendation would be to close both the jail and dispatch, the jail in December and dispatch in June or July 2013, and the elimination of one police officer. Council requested that the Agenda at the next Council meeting include the Admin/Finance Committee recommendation from their August 6th Committee meeting, and the transfers for short term cash flow.

2. Court Services Proposal

City Administrator Schmidt stated we have been approached by Eatonville and Black Diamond to provide court services. He explained to the Council what these proposals would consist of. We will be submitting proposals to both agencies next week.

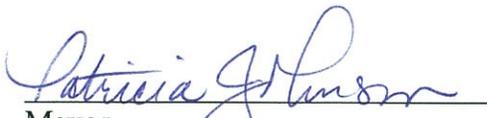
3. 2013 Budget Calendar

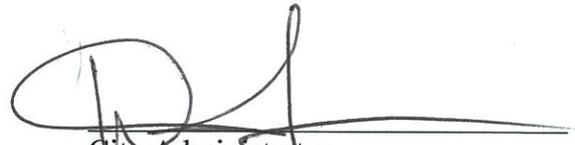
The budget calendar was sent to all Council members and they all need to check to make sure there are no conflicts. If there are, contact City Administrator Schmidt as soon as possible.

4. Geo-Caching

Mayor Pro Tem Boyle Barrett stated that Mayor Johnson had some questions about geo-caching. Council member Howard stated there is potential to have someone who is a good geo-cacher do this; however, he was recommending a company to do it so it could be advertised. Council member Howard stated he would provide more information to the Council.

With nothing further the meeting was adjourned at 9:15 PM.


Mayor


City Administrator