

**CITY COUNCIL
STUDY SESSION
November 1, 2022**

ATTENDEES: Council members Rose, Sundstrom, Burbank, Smith, Arsanto, and Green.

Also in attendance were Finance Director Hines, Fire Chief Skogen, Police Chief Alfano, Building and Planning Director Terrell, Parks and Recreation Director Snodgrass and Administrative Asst. Clark

Mayor Pro Tem Smith called the regularly scheduled meeting to order at 6:00 PM.

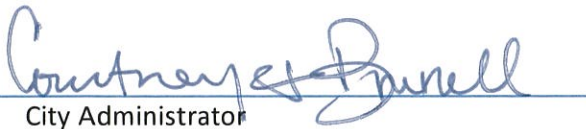
2023 Preliminary Budget Review and Discussion:

Finance Director Hines gave a PowerPoint presentation to the Council for the 2023 Preliminary Budget. In this overview it included City of Buckley vision and mission, city pillars, sources of revenue, taxes imposed by Buckley, property tax, sales tax, utility taxes, licenses and permits, intergovernmental revenue, fees and charges for service, and fines and penalties.


Finance Director Hines also gave an overview for personnel in the general fund highlights that included that the Senior Center will be adding a part time senior center assistant, Police Dept. will increase the evidence clerk by 10 hours a month, for Administration the administrative asst. will become deputy city clerk, and exempt range changes will include planning & building director, city clerk and court administrator.

Also included in the power point presentation was special revenue and capital funds, street funds, transportation benefit district, EMS funds, criminal justice funds, capital funds, utility funds, utilities – fees and charges, and Finance Director Hines finished up with the budget calendar.

With nothing further, the Study Session was adjourned at 7:38 PM.



City Administrator



Mayor

Prepared by: Jessica Clark, Administrative Assistant