



BUCKLEY CITY COUNCIL MEETING AGENDA
July 10, 2018
Multi-Purpose Center, 811 Main Street
City Council Meeting
Opening 7:00 P.M.

Call to Order
Pledge of Allegiance
Roll Call of Council Members

Next Ordinance #11-18
Next Resolution #18-06
Next Agenda Bill #AB18-056

Mayor Swear In New Firefighters

A. Citizen Participation

Time Limit of Three Minutes (Must sign up at City Hall by Wednesday prior to the Council Meeting)

B. Staff Reports

C. Main Agenda

- | | | |
|----|--|-------|
| 1. | ORD No. __-18: Amending BMC 10.44 – Fireworks Provisions | Pg. 8 |
| 2. | ORD No. __-18: Amending 2018 City Employee Salary Scale | Pg.12 |
| 3. | Bid Award – 2018 Combined Utility Project – Schedules B, C & D | Pg.21 |
| 4. | Agreement Amendment – Emergency Medical Services | Pg.31 |

D. Consent Agenda

Pg.33

- | | | |
|----|----|---|
| 5. | A. | Approve Minutes of June 12, 2018 City Council Meeting |
| | B. | Claims |
| | C. | Transfer Voucher |
| | D. | Payroll |

E. Committee Reports

- | | | |
|-----|---|------------|
| 6. | Mayor's Report | Johnson |
| 7. | Administration, Finance & Public Safety | Tremblay |
| 8. | Transportation & Utilities | B. Burkett |
| 9. | Community Services | S. Burkett |
| 10. | Council Member Comments & Good of the Order | |

Council may add and take action on other items not listed on this agenda



CITY OF BUCKLEY ♦ PO BOX 1960 ♦ BUCKLEY, WA 98321
360-829-1921 ♦ Fax 360-829-2659 ♦ <http://www.cityofbuckley.com>

CITY OF BUCKLEY MEETING LIST

July 2	7:00 PM	Planning Commission
July 3	7:00 PM	City Council Study Session
July 9	10:30 AM	Buckley Hall Board (City Hall)
July 10	9:30 AM	Admin, Finance & Public Safety (City Hall)
July 10	7:00 PM	City Council
July 17	7:00 PM	Transportation & Utilities (City Hall)
July 19	1:00 PM	Community Services (City Hall)
July 23	7:00 PM	Planning Commission
July 24	9:30 AM	Admin, Finance & Public Safety (City Hall)
July 24	7:00 PM	City Council

The above meetings will be held in the Multi-Purpose Center located at 811 Main Street unless otherwise noted.
Last Revised June 27, 2018

July 2018



Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2 <i>7 Planning Commission</i>	3 <i>7 City Council Study Session</i>	4 	5	6	7
8	9 <i>10:30 Buckley Hall Board</i>	10 <i>9:30 Admin, Fin & Public Safety</i> <i>7 City Council</i>	11	12	13	14
15	16	17 <i>7 Transportation & Utilities</i>	18	19 <i>1 Community Services</i>	20	21
22	23 <i>7 Planning Commission</i>	24 <i>9:30 Admin, Fin & Public Safety</i> <i>7 City Council</i>	25	26	27	28
29	30	31				

A. CITIZEN PARTICIPATION

B. STAFF REPORTS

Wellness Council Report

-Change in Coordinator from Devon, to Devon and Chloe, to Chloe and David, to David

-Thank the council and administration for their support of the Wellness Program

-The Wellness Program has led to Buckley's recognition as an AWC WellCity, which among other benefits provides a 2% discount on Buckley's insurance costs; In addition, the activities we provide are intended to increase employee physical, mental, and emotional health, as well as promote positive interactions and social cohesion, which evidence suggests lead to reduced healthcare and L&I costs, increased productivity, and greater employee satisfaction and retention.

-With an annual budget of \$750 per year and the majority of our activities occurring at the lunch break, in 2018 we have so far provided:

Biggest Loser: a six-week weight loss competition, along with the provision of healthy snacks, to a total of 15 employees

Spanish Class: 30 minute lesson each Thursday at lunch, having been attended at least once by 10 different employees

Chair massages: local massage therapist donated her time to provide 15 minute massages to a total of 12 employees

+Smoothie Bike, +Wednesday Wellness Walks, +Basketball, +Activities provided through AWC Health Central

Our upcoming events include our continuing activities such as Spanish and Wednesday Walks, another Biggest Loser leading up to Thanksgiving, the Mayor's Challenge, and a summer BBQ on August 2nd.

-I would also like to recognize the efforts of the Wellness Committee. This includes the department supervisors Chris Banks, Chief Alan Predmore, and John Dansby, who provide support for our efforts; The most active members of the group, who plan and implement activities, provide institutional knowledge and perform necessary administrative tasks are: Jessica Cash, Sheila Bazzar, Kristin Memovich, Joanne Starr, Brian Burbank, and until recently, Chloe Lopez. These are the people who make Buckley's Wellness Program and recognition as an AWC WellCity a reality.

-Thank you again for your continuing support of this program, which provides tangible benefits to both the City and its Employees

-Any questions?

C. MAIN AGENDA



CITY COUNCIL AGENDA BILL

City of Buckley
PO Box 1960
Buckley, WA 98321

ITEM INFORMATION			
SUBJECT: ORD No. __-18: Amending BMC 10.44.110(3) - Sale and Discharge of Fireworks.	Agenda Date: July 10, 2018		AB18-056
	Department/Committee/Individual	Created	Reviewed
	Mayor Pat Johnson		X
	City Administrator – Dave Schmidt	X	X
	City Attorney – Phil Olbrechts		X
	City Engineer – Dominic Miller		
	City Clerk – Joanne Starr		X
	Finance Dept – Sheila Bazzar		
	Building Official – Mike Deadmond		
	Fire Dept – Chief Predmore	X	X
	Parks & Rec Dept – Julie Bevaart		
	Planning Dept – Kathy Thompson		
Fund Source: N/A	Police Dept – Chief Arsanto	X	X
Cost Impact: N/A	Municipal Court – Jessica Cash		
Timeline: N/A	PW/Utilities – Chris Banks		
Attachments: Ordinance			
<p>SUMMARY STATEMENT: On June 12, 2018 the City Council adopted Ordinance #10-18 amending BMC 10.44 reducing the time period for the discharge of fireworks. After adoption the City Attorney discovered that one reference related to the time period on July 4 was contrary to State Law and recommended that this be amended to be brought into conformity with RCW 70.77.395</p>			
COMMITTEE REVIEW AND RECOMMENDATION: A/F/PS 6/26/18			
RECOMMENDED ACTION: MOTION to Approve ORD No. __-18 Amending BMC 10.44.110(3) - Sale and Discharge of Fireworks.			
RECORD OF COUNCIL ACTION			
Meeting Date	Action	Vote	

CITY OF BUCKLEY, WASHINGTON

ORDINANCE NO. ____ - 18

**AN ORDINANCE OF THE CITY OF BUCKLEY, WASHINGTON,
AMENDING BUCKLEY MUNICIPAL CODE SECTION 10.44.110(3)
CONCERNING SALE AND DISCHARGE OF FIREWORKS;
PROVIDING FOR SEVERABILITY AND ESTABLISHING AN
EFFECTIVE DATE.**

WHEREAS, on June 12, 2018 the City Council adopted Ordinance No. 10-18 amending provisions of BMC 10.44 related to the sale and discharge of fireworks and adopting a new code section allowing for the prohibition during periods of extreme fire danger; and

WHEREAS, after adoption the City Attorney discovered that language in the revised code that permitted the discharge of fireworks on July 4th from 9:00 a.m. to 12:30 a.m. was contrary to State Law (RCW 70.77.395); and

WHEREAS, based on the City Attorney's recommendation the City desires to amend BMC 10.44.110(3) to bring it into conformance with State Law; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF BUCKLEY, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Section 10.44.110(3) of the Buckley Municipal Code is amended to read as follows:

10.44.110 Sale and discharge of fireworks.

(1) Except as permitted by this chapter and state law, it is unlawful to possess, discharge or sell at wholesale or retail any fireworks other than common fireworks.

(2) No common fireworks shall be sold or offered for sale at retail within the city except from 12:00 noon on the twenty-eighth day of June to 9:00 p.m. on the fourth day of July of each year and from 12:00 noon to 9:00 p.m. on each day from the twenty-seventh of December

through the thirty-first of December of each year. No common fireworks may be sold between the hours of 11:00 p.m. and 9:00 a.m.

(3) It is unlawful for a person to ignite, discharge, use or explode any common fireworks except between the hours of 9:00 a.m. ~~and 12:00 a.m. (midnight)~~ on July 4th ~~through 12:30 a.m. on July 5th~~; and except between the hours from 9:00 a.m. on December 31st through 12:30 a.m. on January 1st.

(4) It is unlawful for any person to discharge fireworks on the property of another without permission of the owner of such property. It is unlawful for any person to discharge fireworks in a public park unless a written permit has been obtained. It is unlawful for any person to discharge fireworks on city property that is not a park without the express written permission of the city council.

(5) No person shall sell any common fireworks to a consumer or user thereof under the age of 16 years.

(6) No person under the age of 16 years shall possess or discharge any fireworks unless directly supervised by an adult who is responsible for the person under the age of 16 years.

(7) The transfer of fireworks ownership, whether by sale at wholesale or retail, by gift or by other means of conveyance of title, or the delivery of any fireworks to any person who does not possess a valid permit at the time of such transfer where a permit is required by this chapter, is prohibited.

(8) The sale, transportation, possession, or discharge of fireworks not marked with the manufacturer's license number and State Fire Marshal's classification, as required by Chapter 70.77 RCW, is prohibited.

(9) This section shall take precedence over and shall preempt any conflicting provision of the Revised Code of Washington or the Washington Administrative Code.

Section 2. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

Section 3. Effective date. This ordinance or a summary thereof consisting of the title shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after publication.

Introduced, passed, and approved this ____ day of _____, 2018

Mayor Pat Johnson

Attest:

Joanne Starr, City Clerk

APPROVED AS TO FORM:

Phil Olbrechts, City Attorney

PUBLISHED: _____
EFFECTIVE: _____



CITY COUNCIL AGENDA BILL

City of Buckley
PO Box 1960
Buckley, WA 98321

ITEM INFORMATION			
SUBJECT: ORD No. __-18: Amending 2018 City Employee Salary Scale	Agenda Date: July 10, 2018		AB18-057
	Department/Committee/Individual	Created	Reviewed
	Mayor Pat Johnson		X
	City Administrator – Dave Schmidt	X	X
	City Attorney – Phil Olbrechts		X
	City Engineer – Dominic Miller		
	City Clerk – Joanne Starr		X
	Finance Dept – Sheila Bazzar		
	Building Official – Mike Deadmond		
	Fire Dept – Chief Predmore		
	Parks & Rec Dept – Julie Bevaart		
	Planning Dept – Kathy Thompson		
	Police Dept – Chief Arsanto		
Timeline: N/A	Municipal Court – Jessica Cash		
	PW/Utilities – Chris Banks		
Attachments: Ordinance & Memorandum			
SUMMARY STATEMENT: See attached memorandum.			
COMMITTEE REVIEW AND RECOMMENDATION: A/F/PS 6/26/18			
RECOMMENDED ACTION: MOTION to Approve ORD No. __-18 Amending 2018 City Employee Salary Scale and Authorizing the Planning Department Restructuring and Addition of a Part-Time Planning Intern.			
RECORD OF COUNCIL ACTION			
Meeting Date	Action	Vote	

CITY OF BUCKLEY, WASHINGTON

ORDINANCE NO. ___-18

**AN ORDINANCE OF THE CITY OF BUCKLEY,
WASHINGTON, AMENDING THE CITY'S 2018
CITY EMPLOYEE SALARY SCALE AND
ESTABLISHING AN EFFECTIVE DATE.**

WHEREAS, in November, 2018 the City Council adopted the 2018 Employee Salary Scale that included salaries for exempt, those covered by bargaining unit contract, part-time and hourly; and

WHEREAS, on April 24, 2018 the City Council approved the newly negotiated bargaining unit contract with the International Union of Operating Engineers, Local 286 that established wages for covered positions for the period 2018-2020; and

WHEREAS, administrative analysis of the position classification of I.T. Systems Support Specialist demonstrates that the position performs higher and more complex duties and responsibilities that more closely align with that of an Information Systems Manager that surveys at a higher compensation level; and

WHEREAS, as a result of the analysis the City desires to reclassify the I.T. Systems Support Specialist to that of Information Systems Manager and adjusting the salary range for the position to R7 of the 2018 Salary Scale; and

WHEREAS, based upon a restructuring plan for the City Planning Department the City desires to reduce the City Planner position to $\frac{3}{4}$ time and increase the Associate Planner from a $\frac{3}{4}$ time position to full-time to better respond to the influx of short range land use permit activities that is inundating the department; and

WHEREAS, in evaluating the planning department restructuring plan it was identified that compensation for the Associate Planner position had not been surveyed in more than 10 years and had not been part of the citywide exempt survey conducted in 2013; and

WHEREAS, a comparative survey for the position reveals that the current salary for the Associate Planner position is (-3.8%) under survey average; however, the next range up at R3

would be 3.2% over survey average, therefore it is being recommended that the Associate Planner be advanced to R2, Step 5 to be commensurate with survey averages; and

WHEREAS, in order to provide additional support to the Planning Department the City desires to add a part-time planning intern to assist the Associate Planner with short range planning duties; and

WHEREAS, the City Council desires to amend the 2018 Salary Scale to reflect these changes.

NOW THEREFORE THE CITY COUNCIL OF THE CITY OF BUCKLEY, PIERCE COUNTY, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. The City Council hereby adopts Exhibit A, entitled “Amended 2018 City Employee Salary Scale”, attached and incorporated by this reference as if set forth in full, representing the salary ranges for the designated position classifications. Newly hired employees will be placed at the first step of the salary range assigned to a classification, unless the Mayor approves a salary step exception for reasons of recruiting difficulties, or because the first step creates an inequity for a potential appointee relative to his or her qualifications and current or expected compensation package.

Section 2. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

Section 3. Effective Date. This ordinance or a summary thereof consisting of the title shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after publication.

APPROVED by the Buckley City Council this 10th day of July, 2018.

MAYOR, PAT JOHNSON

ATTEST/AUTHENTICATED:

JOANNE STARR, CITY CLERK

APPROVED AS TO FORM

OFFICE OF THE CITY ATTORNEY:

PUBLISHED: _____, 2018

EFFECTIVE: _____, 2018

BY _____
PHIL OLBRECHTS

Exhibit A: AMENDED 2018 CITY EMPLOYEE SALARY SCALE

2018 CITY EMPLOYEE SALARY SCALE											
2018 EXEMPT SALARY SCALE (2.5%)											
	Initial step	A	B	C	D	E	F	G	H	I	J
R1	4,274	4,358	4,446	4,536	4,626	4,718	4,813	4,909	5,006	5,107	5,210
R2	4,583	4,673	4,768	4,862	4,960	5,058	5,160	5,263	5,368	5,476	5,585
R3	4,916	5,014	5,113	5,215	5,320	5,425	5,534	5,645	5,758	5,874	5,992
R4	5,270	5,376	5,483	5,592	5,705	5,819	5,936	6,055	6,176	6,300	6,426
R5	5,653	5,767	5,881	5,999	6,118	6,241	6,366	6,493	6,623	6,756	6,891
R6	6,064	6,185	6,309	6,435	6,564	6,696	6,829	6,966	7,105	7,247	7,392
R7	6,504	6,634	6,767	6,903	7,039	7,181	7,325	7,471	7,620	7,773	7,928
R8	6,975	7,114	7,256	7,402	7,550	7,701	7,854	8,013	8,173	8,337	8,503
R9	7,479	7,629	7,782	7,937	8,096	8,258	8,423	8,592	8,764	8,939	9,117
R10	8,041	8,202	8,366	8,533	8,704	8,878	9,055	9,236	9,422	9,609	9,802
R11	8,643	8,818	8,992	9,172	9,357	9,543	9,735	9,928	10,127	10,331	10,537
R12	9,292	9,479	9,667	9,860	10,058	10,258	10,463	10,673	10,887	11,105	11,327
<p>(a) Salary steps are graduated approximately by a 2% separation. Step increases shall be performance based on the employee's anniversary hire date and shall be subject to Mayors approval.</p> <p>(b) Employees shall be eligible for a Step increase subject to the provisions of (a) above and the following; for Initial Step through Step J employees shall be evaluated and eligible for an increase to the next Step on an annual basis. The Mayor may grant up to one additional Step increase over and above the eligible annual increase, for meritorious performance reasons.</p>											
Salary Range	Position Classification(s)	1-Jan	Step Eligibility								
R1 -	N/A	N/A	N/A								
R2 -	Associate Planner (75%)(F/T)	Step D	1-Jan								
R3 -	Court Administrator (87.5%)	Step F	1-Sep								
-	Recreation Services Director	Step D	12-May								
-	I.T. Systems Support Specialist	Step C	1-Jan								
R4 -	City Clerk	Step H	1-Jan								
-	Planner (75%)	Step G	1-Jan								
R5 -	Building Official	Step I	1-Oct								
R6 -	N/A	N/A	N/A								
R7 -	Information Systems Manager	Initial	1-Jan								
R8 -	Finance Director	Step H	1-Dec								
-	Asst Police Chief	Step H	15-Apr								
-	Asst Fire Chief	Step F	1-Jan								
-	Utility Superintendent	Step E	1-Jan								
R9 -	Fire Chief	Step J	1-Jan								
-	Public Works Director	N/A	N/A								
R10 -	Police Chief	Step J**	1-Apr								
R11 -	N/A	N/A	N/A								
R12 -	City Administrator	Step J***	26-Nov								
<p>**Note: In addition the Police Chief shall receive a monthly stipend of \$200 while managing the Wilkeson Police Contract for the City of Buckley.</p> <p>***Note: In addition the City Administrator shall receive a monthly stipend of \$150 while acting as the City's Public Works Director.</p>											

2018 HOURLY SCALE (NON-BARGAINING UNIT 2.5%)				
Hourly or Contract Position	2017 hourly	2018 hourly	COLA Increase	Monthly
Municipal Judge	N/A	N/A	2.50%	\$1,975
Judge Pro-Tem	\$54.38	\$55.74	2.50%	N/A
Court Clerk I	\$21.85 to \$24.65	\$22.40 to \$25.27	2.50%	N/A
Court Security	\$21.54	\$22.08	2.50%	N/A
Regular Firefighter (P/T)	\$29.36	\$30.09	2.50%	N/A
Temp Firefighter (P/T)	\$15.68	\$16.07	2.50%	N/A
Fire Admin Asst (P/T)	\$15.72	\$16.12	2.50%	N/A
Youth Center Coordinator	\$14.35 to \$17.43	\$14.71 to \$17.87	2.50%	N/A
Youth Asst P/T (min)	\$9.53 to \$12.56	\$11.50 to \$12.87	State Min - 2.5%	N/A
Seasonal Parks P/T	\$9.53 to \$12.56	\$11.50 to \$12.87	State Min - 2.5%	N/A
Seasonal Senior Aide -Parks P/T	\$15.68 to \$18.82	N/A	N/A	N/A
Meter Reader	\$18.98	\$19.45	2.50%	N/A
Seasonal Utility P/T	\$12.81 to \$15.38	\$13.13 to \$15.77	2.50%	N/A
Planning Assistant P/T	N/A	\$18.00	N/A	N/A

2018 Bargaining Unit Salaries/Contract

Police Department Employee Salaries (2.0%) - Per Contract						
(January 1, 2018 to December 31, 2018)						
Classification	0-6 mos	7-12 mos	13-24 mos	25-36 mos	37-48 mos	49+ mos
Patrol	\$4,966	\$5,214	\$5,475	\$5,748	\$6,036	\$6,198
Detective Patrol/Officer	\$5,164	\$5,422	\$5,694	\$5,978	\$6,277	\$6,446
Sergeant	\$5,526	\$5,802	\$6,092	\$6,397	\$6,717	\$6,897

Public Works & Clerical Department Employee Salaries						
(January 1, 2018 to December 31, 2018)						
Classification	0-6 mos	7-12 mos	13-24 mos	25-36 mos	37-48 mos	49+ mos
Cemetery Caretaker	\$3,887	\$4,004	\$4,124	\$4,248	\$4,376	\$4,506
Maint Parks/Bldg Custodial	\$2,572	\$2,649	\$2,728	\$2,810	\$2,895	\$2,982
Admin Assistant	\$3,050	\$3,143	\$3,235	\$3,334	\$3,434	\$3,537
Police Records Clerk	\$3,555	\$3,662	\$3,772	\$3,884	\$4,001	\$4,120
Support Services Officer	\$3,701	\$3,847	\$4,002	\$4,162	\$4,328	\$4,503
Maint Parks/Bldg	\$3,906	\$4,023	\$4,144	\$4,268	\$4,397	\$4,528
Utility Billing/Deputy Clerk	\$4,083	\$4,205	\$4,332	\$4,461	\$4,596	\$4,734
Permit Tech/PW Clerk	\$4,155	\$4,453	\$4,631	\$4,815	\$5,009	\$5,210
Utility Worker	\$4,633	\$4,773	\$4,914	\$5,062	\$5,215	\$5,371
Utility Systems Technician	\$4,845	\$4,990	\$5,141	\$5,295	\$5,454	\$5,618
Utility Worker Lead	\$5,059	\$5,212	\$5,369	\$5,530	\$5,695	\$5,866
WWTP Operator I	\$4,818	\$4,878	\$5,022	\$5,174	\$5,329	\$5,489
Asst PWD Supervisor	\$5,287	\$5,447	\$5,610	\$5,777	\$5,949	\$6,131
WWTP Supervisor	\$5,523	\$5,692	\$5,862	\$6,037	\$6,219	\$6,406
PWD Supervisor	\$5,816	\$5,989	\$6,170	\$6,355	\$6,546	\$6,741
	Step A	Step B	Step C	Step D		
Utility Maint Apprentice	\$3,870	\$3,986	\$4,105	\$4,228		

City of Buckley

P.O. Box 1960, Buckley WA 98321

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Memo

To: Mayor & City Council

Date: June 18, 2018

RE: Mid-Year Staffing Level & Compensation Changes

I.T. Department – Prior to 2016 the City’s information technology services were performed by Kathy Loye who filled the position of Communications & I.T. Services Manager. This position provided oversight, management, operation and maintenance of all information technology and communication systems for the City, including the City’s 911 Dispatch Center. During Ms. Loye’s last year with the City, the 911 Dispatch Center was closed and all emergency dispatch communications were transferred to South Sound 911. Based on the closure of the Center and a lack of understanding about what the City’s needs would be going into the future, we revised the job description and filled the position as a lower level I.T. Systems Support Specialist.

Shane Frazier accepted this new position as a Support Specialist believing that the duties and expectations for the position would be much less than what Ms. Loye was doing as the Communications & I.T. Services Manager. However, after working in this position for 2 years it has become abundantly clear that we underestimated what the City’s needs would be in this area and what would be expected of the Support Specialist. Shane has been tasked with doing even more complex duties than Ms. Loye was as the Communications & I.T. Services Manager. The City has had to continue to support 911 communications through setting up new equipment, programming software, conducting connectivity and transmission analysis, overseeing new antennae installations, and ensuring that emergency communications continue to function. In addition, he has had to troubleshoot and repair the City’s entire telephone communication network, install complete new communication and internet systems in new construction, install and maintain security systems, anticipate and prevent cyber threats to the City’s systems, and research and transfer the City’s entire email system to a new provider.

Shane has performed all of these duties and responsibilities 24/7 for the City for the past 2+ years and has made himself available remotely even while out sick or on vacation. Had we known what would be expected of the position, the Mayor and I would not have recommended that the position be downgraded but would have maintained it where it was.

Based on survey data from similar cities that we have used as comparable in the past, the current position description fits more closely to an Information Systems Manager, which

includes both communications and information technology. A comparative average salary for the position has been calculated at a range of \$6,492 - \$7,817 per month, which falls within the City's adopted 2018 Salary Scale at Range R7. At this level the current position is 32% under where it should be in compensation.

Recommendation – Despite being mid-year in the budget process the Mayor and I are requesting and recommending that the City Council amend the position classification at this time to an Information Systems Manager, approve a revised job description, and amend the 2018 Salary Ordinance to reflect the change.

Planning Department – the City is currently experiencing a period of unprecedented growth while simultaneously being at the initial phase of institutional knowledge loss as departments are just starting to lose long term employees to retirement. Within 2-4 years we anticipate losing 175 – 200 years of institutional knowledge and experience, which for a small community is a significant loss within such a short timeframe. The City contemplated and planned for some of this loss through initial succession planning, and enacted policies to assist in minimizing these impacts as well as added “selective” new employees into secondary leadership positions directly under department heads in order to mentor and train them for future promotion in an effort to make this transition smoother. In some respects this has worked while in others it has yet to be seen.

The Planning Department is one of the main areas under the most pressure at this point with the unprecedented amount of land use activity going on in the community. Understandably, other departments are feeling the affects as well such as police, fire, PW, admin and building; however, most of these have greater numbers of staff which helps to spread out the workload. Planning basically has 1.75 FTEs with the fulltime Planner and a ¾ time Associate Planner. It is becoming extremely difficult for the department to keep up on a daily basis with the pace of development, and it is becoming ever more likely that a mistake(s) will be made that will impact the City in a negative way.

Currently, the City Planner is anticipating retiring in 12-18 months, but at this time is navigating some health issues that prevent her from performing at a level that is demanded by the workload. The Associate Planner has been with the City for over a year and is ready and willing to assume more fulltime duties that will greatly help to distribute the workload.

Based on discussions with both Planning Department employees, the Mayor and I are recommending that the Planning Department be restructured with duties being reassigned with the City Planner being reduced to ¾ time (30 hrs/wk) and being made responsible for completing all long range planning tasks that are on the worklist to do, and the Associate Planner being increased to fulltime (40 hrs/wk) and being made responsible for all short range planning tasks (land use, zoning, CUP's, etc.). In addition, as an interim measure, we are requesting that the City Council consider hiring a recent planning graduate as a part-time planning intern to add additional resources to the department while we are going through the

peak of activity. We are proposing adding a 20 hr/wk intern at a salary of \$18/hr for a total cost of \$7,200 for 2018, which will carry us through the highest development cycle of this year. Most if not all of this cost will be recovered through fees charged to developers for land use applications.

Based on consideration of this restructuring, we also reviewed the salary for the Associate Planner position since it has not been surveyed in over 10 years. Comparative survey results for the position identify that average compensation for a similar position in cities that we have used as comparable in the past is \$4,756 - \$5,799, which falls halfway between an R2 and R3 Range on the City's adopted 2018 Salary Scale. The R2 Range of the Salary Scale is \$4,583 - \$5,585 which is 3.8% lower than average. The R3 Range of the Salary Scale is \$4,916 - \$ 5,992 which is 3.4% higher than average. Since a majority of the cities used for this position comparison are slightly larger than Buckley, we are proposing leaving the position at the R2 Range; however, with the increase from part-time to full-time we are requesting that the Associate Planner salary be increased from Initial Step (\$4,583/mo) to Step D (\$4,960/mo) which is closer to a surveyed range and length of employment. Cost for this change is estimated to be an additional \$4,524/yr; however, this cost is offset by the \$4,416 cost savings that results from the reduction of the Planner position to $\frac{3}{4}$ time.

Recommendation – Despite being mid-year in the budget process the Mayor and I are requesting and recommending that the City Council authorize the restructuring of the Planning Department that includes the following:

- Reducing the City Planner position to $\frac{3}{4}$ time; and
- Increasing the Associate Planner to full-time; and
- Increasing the salary of the Associate Planner from R2 – Initial step to R2 - Step D; and
- Authorizing a part-time planning intern position for 400 hrs at a salary of \$18/hr.

I understand that requesting these changes mid-year is unusual; however, we are in challenging times and have to respond to conditions as they develop. I cannot guarantee that there will not be additional needs as we move forward, but sincerely appreciate the Council's consideration of these matters. Thank you.

Dave



CITY COUNCIL AGENDA BILL

City of Buckley
PO Box 1960
Buckley, WA 98321

ITEM INFORMATION			
SUBJECT: Bid Award – 2018 Combined Utility Project – Schedules B, C & D	Agenda Date: July 10, 2018		AB18-058
	Department/Committee/Individual	Created	Reviewed
	Mayor Pat Johnson	X	X
	City Administrator – Dave Schmidt	X	X
	City Attorney – Phil Olbrechts	X	X
	City Engineer – Dominic Miller		X
	City Clerk – Joanne Starr		X
	Finance Dept – Sheila Bazzar		
	Building Official – Mike Deadmond		
	Fire Dept – Chief Predmore		
	Parks & Rec Dept – Julie Bevaart		
	Planning Dept – Kathy Thompson		
	Police Dept – Chief Arsanto		
Timeline: N/A	Municipal Court – Jessica Cash		
	PW/Utilities – Chris Banks		X
Attachments: Eng Recommendation w/Bid Tabs			
<p>SUMMARY STATEMENT: On June 14, 2018 the City conducted a sealed bid opening for the 2018 Combined Utilities Project. Six bids were received for the project. After reviewing the bids and evaluating the City’s budget, staff identified shortfalls in water capital funds that would prevent the City from authorizing full funding of the scope of work in Schedule A. Therefore, the recommendation is to award bid of Schedules B, C and D. See attached Engineering discussion and recommendation.</p>			
COMMITTEE REVIEW AND RECOMMENDATION: T/U 6/19/18			
<p>RECOMMENDED ACTION: MOTION to Award Bid of Schedules B, C & D of the 2018 Combined Utility Project to Pivetta Bros. Construction, Inc. for the Low Bid Price of \$1,066,818.47.</p>			
RECORD OF COUNCIL ACTION			
Meeting Date	Action	Vote	

RECEIVED

JUN 26 2018

City of Buckley RECEIVED

JUN 2

City of Buckley

June 21, 2018

Mr. Dave Schmidt
City Administrator
City of Buckley
P.O. Box 1960
Buckley, Washington 98321

**SUBJECT: REVIEW OF BIDS, 2018 UTILITIES PROJECT
CITY OF BUCKLEY, PIERCE COUNTY, WASHINGTON
G&O #17290**

Dear Mr. Schmidt:

On June 14, 2018, the City of Buckley received six bids for the 2018 Utilities Project. Schedule A bids ranged from \$563,649.64 to \$740,334.81. The Engineer's Estimate for Schedule A was \$767,978.25. Schedule B bids ranged from \$533,889.20 to \$755,202.89. The Engineer's Estimate for Schedule B was \$652,557.62. Schedule C bids ranged from \$183,674.50 to \$472,720.00. The Engineer's Estimate for Schedule C was \$145,060.00. Schedule D bids ranged from \$255,408.74 to \$346,628.75. The Engineer's Estimate for Schedule D was \$350,567.10. Total Construction Cost for Schedules B, C, and D bids ranged from \$1,066,818.47 to \$1,371,899.26. The Engineer's Estimate for Total Construction Cost for Schedules B, C, and D was \$1,148,184.72. Each proposal was checked for correctness of extensions of the prices per unit and the total price. Six corrections were made; however, these corrections did not change the position of the low bidder. We have provided a bid summary with this letter. The bidders and their respective bid amounts, including sales tax where applicable, are as follows:

Schedule A: Water Main Improvements

1.	Pivetta Brothers Construction, Inc. (Sumner, WA).....	\$563,649.64
2.	R.L. Alia Company (Renton, WA).....	\$592,586.80
3.	Kar-Vel Construction (Renton, WA).....	\$657,369.96
4.	Strickland & Sons Excavation (Buckley, WA)	\$700,537.51
5.	Northwest Cascade, Inc. (Puyallup, WA).....	\$701,722.26
6.	Johansen Construction Company, Inc. (Buckley, WA).....	\$740,334.81
	Engineer's Estimate.....	\$767,978.25



Mr. Dave Schmidt
 June 21, 2018
 Page 2

Schedule B: Sanitary Sewer Improvements

1.	R.L. Alia Company (Renton, WA).....	\$533,889.20
2.	Strickland & Sons Excavation (Buckley, WA)	\$576,539.91
3.	Pivetta Brothers Construction, Inc. (Sumner, WA).....	\$627,735.23
4.	Northwest Cascade, Inc. (Puyallup, WA).....	\$629,520.97
5.	Johansen Construction Company, Inc. (Buckley, WA).....	\$636,514.51
	Engineer's Estimate.....	\$652,557.62
6.	Kar-Vel Construction (Renton, WA).....	\$755,202.89

Schedule C: Storm Improvements

	Engineer's Estimate.....	\$145,060.00
1.	Pivetta Brothers Construction, Inc. (Sumner, WA).....	\$183,674.50
2.	Strickland & Sons Excavation (Buckley, WA)	\$198,447.00
3.	Johansen Construction Company, Inc. (Buckley, WA).....	\$216,098.50
4.	R.L. Alia Company (Renton, WA).....	\$234,175.00
5.	Kar-Vel Construction (Renton, WA).....	\$241,050.00
6.	Northwest Cascade, Inc. (Puyallup, WA).....	\$472,720.00

Schedule D: Rainier Street Water Improvements

1.	Pivetta Brothers Construction, Inc. (Sumner, WA).....	\$255,408.74
2.	Northwest Cascade, Inc. (Puyallup, WA).....	\$269,658.29
3.	Strickland & Sons Excavation (Buckley, WA)	\$295,511.13
4.	Kar-Vel Construction (Renton, WA).....	\$312,591.70
5.	Johansen Construction Company, Inc. (Buckley, WA).....	\$332,217.09
6.	R.L. Alia Company (Renton, WA).....	\$346,628.75
	Engineer's Estimate.....	\$350,567.10

Total Construction Cost for Schedules B, C, and D

1.	Pivetta Brothers Construction, Inc. (Sumner, WA).....	\$1,066,818.47
2.	Strickland & Sons Excavation (Buckley, WA)	\$1,070,498.04
3.	R.L. Alia Company (Renton, WA).....	\$1,114,692.95
	Engineer's Estimate.....	\$1,148,184.72
4.	Johansen Construction Company, Inc. (Buckley, WA).....	\$1,184,830.10
5.	Kar-Vel Construction (Renton, WA).....	\$1,308,844.59
6.	Northwest Cascade, Inc. (Puyallup, WA).....	\$1,371,899.26



Mr. Dave Schmidt
June 21, 2018
Page 3

The low responsive bidder for Total Construction Cost for Schedules B, C, and D is Pivetta Brothers Construction, Inc. of Sumner, WA, is currently a Washington State registered and licensed contractor and appears to have the relevant qualifications and experience to successfully perform the work the project will require. To our knowledge, the low bidder has not claimed bid error and no formal bidding protests have been recorded. In accordance with RCW 39.04, we have verified the low bidder, Pivetta Brothers Construction, Inc. of Sumner, WA, has met the responsibility criteria. The Mandatory Bidder Responsibility Checklist is attached for the City's file. We have also reviewed the Supplemental Bidder Criteria information submitted by the Pivetta Brothers Construction, Inc. and they appear to meet the requirements of the Supplemental Bidder Responsibility Criteria.

Based on our evaluation and available City funds, we recommend that Schedules B, C, and D be awarded to the lowest responsive, responsible bidder:

Pivetta Brothers Construction, Inc.
1812 Pease Avenue
Sumner, WA 98390

Please contact us if you have any questions and/or require additional information.

Sincerely,

GRAY & OSBORNE, INC.

Dominic J. Miller, P.E.

DJM/sp
Encl.

Mandatory Bidder Responsibility Checklist

The following checklist will be used in documenting that a Bidder meets the mandatory responsibility criteria. The Engineer should print a copy of documentation from the appropriate website to include with this checklist in the contract file.

General Information	
Owner/Project Name: City of Buckley/2018 Utility Project	Project Number: 18204.00
Bidder's Business Name: Pivetta Brothers Construction, Inc.	Bid Submittal Deadline: 6/15/2018
Contractor Registration	
https://secure.lni.wa.gov/verify/ License Number: PIVETBC063B9	Status: Active: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Effective Date (must be effective on or before Bid Submittal Deadline): 1/29/1994	Expiration Date: 10/6/2019
Current UBI Number	
http://dor.wa.gov/BRD/ UBI Number: 600-522-209	Account: Open <input checked="" type="checkbox"/> Closed <input type="checkbox"/>
Industrial Insurance Coverage/Worker Compensation	
https://secure.lni.wa.gov/verify/ Account Number: 488,626-00	Account Current: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Employment Security Department Number	
Employment Security Department Number: 583698000	
<ul style="list-style-type: none"> • Has Bidder provided account number on the Bid Form? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> • And/or have you asked the Bidder for documentation from Employment Security Department on account number? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> 	
State Excise Tax Registration Number	
http://dor.wa.gov/BRD/ Tax Registration Number: 600-522-209	Account: Open <input checked="" type="checkbox"/> Closed <input type="checkbox"/>
Certification of Compliance with Wage Payment Statutes Clause Signed Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
(See Proposal Signature Page or Signed Certification Form)	
Not Disqualified from Bidding	
http://www.lni.wa.gov/TradesLicensing/PrevWage/AwardingAgencies/DebarredContractors/default.asp	
Is the Bidder listed on the "Contractors Not Allowed to Bid" list of the Department of Labor and Industries? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Excluded Parties Listing System (Federal Funded Projects)	
http://www.sam.gov	
Does the Bidder have an Active Exclusion? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Checked by:	
Name: Edward Hammond Jr.	Date: 6/15/2018

BIDDER		ENGINEER'S ESTIMATE			PIVETTA BROTHERS CONSTRUCTION, INC.		R.L. ALIA COMPANY		STRICKLAND & SONS EXCAVATION		JOHANSEN CONSTR. COMPANY, INC.		KAR-VEL CONSTRUCTION		NORTHWEST CASCADE, INC.		
BIDDER ADDRESS					1812 Pease Avenue Sumner, WA 98390		107 Williams Avenue South Renton, WA 98057		P.O. Box 10 Buckley, WA 98321		P.O. Box 674 Buckley, WA 98321		P.O. Box 58275 Renton, WA 98058		P.O. Box 73399 Puyallup, WA 98373		
WASHINGTON STATE WORKMAN'S COMP. ACCT. NO.					488,626-00		343,041-00		204,972-01		054,375-03		489,386-01		265,081-00		
WASHINGTON STATE CONTRACTOR'S REG. NUMBER					PIVETBC063B9		RLALIC*104PT		STRICSE881QB		JOHANCC827CZ		KARCECO113D3		NORTHCI148BG		
BID BOND OR OTHER GOOD FAITH TOKEN					5% BID BOND		5% BID BOND		5% BID BOND		5% BID BOND		5% BID BOND		5% BID BOND		
NO.	ITEM	QUANTITY	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
SCHEDULE A: WATER MAIN IMPROVEMENTS																	
1	Unexpected Site Changes	1	CALC	\$15,000.00	\$15,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
2	Survey	1	LS	\$5,000.00	\$5,000.00	\$9,605.00	\$9,605.00	\$4,000.00	\$4,000.00	\$6,881.00	\$6,881.00	\$22,000.00	\$22,000.00	\$10,000.00	\$10,000.00	\$3,800.00	\$3,800.00
3	SPCC Plan	1	LS	\$1,000.00	\$1,000.00	\$500.00	\$500.00	\$300.00	\$300.00	\$5,000.00	\$5,000.00	\$500.00	\$500.00	\$1,500.00	\$1,500.00	\$250.00	\$250.00
4	Mobilization, Cleanup and Demobilization	1	LS	\$65,000.00	\$65,000.00	\$64,150.00	\$64,150.00	\$50,000.00	\$50,000.00	\$51,500.00	\$51,500.00	\$64,000.00	\$64,000.00	\$60,000.00	\$60,000.00	\$40,000.00	\$40,000.00
5	Project Temporary Traffic Control	1	LS	\$35,000.00	\$35,000.00	\$43,525.00	\$43,525.00	\$8,000.00	\$8,000.00	\$45,000.00	\$45,000.00	\$77,000.00	\$77,000.00	\$24,000.00	\$24,000.00	\$30,000.00	\$30,000.00
6	Clearing and Grubbing	1	LS	\$2,000.00	\$2,000.00	\$15,400.00	\$15,400.00	\$15,000.00	\$15,000.00	\$5,000.00	\$5,000.00	\$500.00	\$500.00	\$20,000.00	\$20,000.00	\$13,000.00	\$13,000.00
7	Removal of Structures and Obstructions	1	LS	\$55,000.00	\$55,000.00	\$23,100.00	\$23,100.00	\$14,000.00	\$14,000.00	\$27,876.00	\$27,876.00	\$27,000.00	\$27,000.00	\$20,000.00	\$20,000.00	\$26,500.00	\$26,500.00
8	Controlled Density Fill	10	CY	\$150.00	\$1,500.00	\$215.00	\$2,150.00	\$200.00	\$2,000.00	\$100.00	\$1,000.00	\$212.00	\$2,120.00	\$125.00	\$1,250.00	\$215.00	\$2,150.00
9	Locate Existing Utilities	1	LS	\$20,000.00	\$20,000.00	\$4,000.00	\$4,000.00	\$500.00	\$500.00	\$18,500.00	\$18,500.00	\$14,350.00	\$14,350.00	\$10,000.00	\$10,000.00	\$34,000.00	\$34,000.00
10	Crushed Surfacing Top Course	250	TN	\$35.00	\$8,750.00	\$18.00	\$4,500.00	\$35.00	\$8,750.00	\$25.00	\$6,250.00	\$113.00	\$28,250.00	\$1.00	\$250.00	\$52.00	\$13,000.00
11	Crushed Surfacing Base Course	450	TN	\$35.00	\$15,750.00	\$18.00	\$8,100.00	\$35.00	\$15,750.00	\$25.00	\$11,250.00	\$82.45	\$37,102.50	\$1.00	\$450.00	\$52.00	\$23,400.00
12	HMA Cl. 1/2" PG 64-22, Trench Repair	250	TN	\$110.00	\$27,500.00	\$147.00	\$36,750.00	\$180.00	\$45,000.00	\$202.00	\$50,500.00	\$200.00	\$50,000.00	\$214.00	\$53,500.00	\$185.00	\$46,250.00
13	HMA Cl. 1/2" PG 64-22, Overlay	100	TN	\$111.00	\$11,100.00	\$147.00	\$14,700.00	\$180.00	\$18,000.00	\$171.00	\$17,100.00	\$140.00	\$14,000.00	\$190.00	\$19,000.00	\$171.00	\$17,100.00
14	Temporary HMA Cl. 1/2" PG 64-22	25	TN	\$150.00	\$3,750.00	\$86.15	\$2,153.75	\$150.00	\$3,750.00	\$130.00	\$3,250.00	\$225.00	\$5,625.00	\$110.00	\$2,750.00	\$215.00	\$5,375.00
15	Bank Run Gravel for Trench Backfill	2,100	TN	\$32.00	\$67,200.00	\$20.25	\$42,525.00	\$6.00	\$12,600.00	\$33.00	\$69,300.00	\$24.00	\$50,400.00	\$1.00	\$2,100.00	\$24.00	\$50,400.00
16	DI Pipe for Water Main, 4 In. Diam.	10	LF	\$100.00	\$1,000.00	\$230.00	\$2,300.00	\$75.00	\$750.00	\$100.00	\$1,000.00	\$133.00	\$1,330.00	\$98.00	\$980.00	\$90.00	\$900.00
17	DI Pipe for Water Main, 6 In. Diam.	50	LF	\$110.00	\$5,500.00	\$60.50	\$3,025.00	\$80.00	\$4,000.00	\$102.00	\$5,100.00	\$121.00	\$6,050.00	\$118.00	\$5,900.00	\$65.00	\$3,250.00
18	DI Pipe for Water Main, 8 In. Diam.	1,600	LF	\$120.00	\$192,000.00	\$57.50	\$92,000.00	\$80.00	\$128,000.00	\$82.00	\$131,200.00	\$65.00	\$104,000.00	\$93.00	\$148,800.00	\$65.00	\$104,000.00
19	Additional Ductile Iron Fittings	1,000	LB	\$3.00	\$3,000.00	\$4.25	\$4,250.00	\$3.00	\$3,000.00	\$6.00	\$6,000.00	\$8.00	\$8,000.00	\$0.10	\$100.00	\$5.00	\$5,000.00
20	Connection to Existing Water Main	9	EA	\$6,000.00	\$54,000.00	\$1,500.00	\$13,500.00	\$8,000.00	\$72,000.00	\$1,800.00	\$16,200.00	\$3,255.00	\$29,295.00	\$6,000.00	\$54,000.00	\$4,800.00	\$43,200.00
21	Removal of Unsuitable Material (Trench)	75	CY	\$75.00	\$5,625.00	\$42.25	\$3,168.75	\$20.00	\$1,500.00	\$46.00	\$3,450.00	\$38.00	\$2,850.00	\$20.00	\$1,500.00	\$30.00	\$2,250.00
22	Trench Excavation Safety Systems	1	LS	\$10,000.00	\$10,000.00	\$2,850.00	\$2,850.00	\$1,000.00	\$1,000.00	\$3,000.00	\$3,000.00	\$9,100.00	\$9,100.00	\$1,500.00	\$1,500.00	\$500.00	\$500.00
23	Gate Valve, 8 In.	12	EA	\$1,500.00	\$18,000.00	\$1,480.00	\$17,760.00	\$1,500.00	\$18,000.00	\$1,312.00	\$15,744.00	\$1,865.00	\$22,380.00	\$1,800.00	\$21,600.00	\$2,100.00	\$25,200.00
24	Fire Hydrant Assembly	3	EA	\$5,500.00	\$16,500.00	\$6,200.00	\$18,600.00	\$5,000.00	\$15,000.00	\$6,300.00	\$18,900.00	\$6,850.00	\$20,550.00	\$9,000.00	\$27,000.00	\$6,800.00	\$20,400.00
25	Service Connection, 1 In. Diam.	31	EA	\$500.00	\$15,500.00	\$1,150.00	\$35,650.00	\$1,000.00	\$31,000.00	\$1,329.00	\$41,199.00	\$995.00	\$30,845.00	\$2,200.00	\$68,200.00	\$1,800.00	\$55,800.00
26	Service Pipe, 1 In. Diam.	1,100	LF	\$35.00	\$38,500.00	\$10.00	\$11,000.00	\$30.00	\$33,000.00	\$29.00	\$31,900.00	\$13.50	\$14,850.00	\$7.00	\$7,700.00	\$30.00	\$33,000.00
27	Erosion/Water Pollution Control	1	LS	\$7,000.00	\$7,000.00	\$2,260.00	\$2,260.00	\$5,000.00	\$5,000.00	\$14,217.00	\$14,217.00	\$1,900.00	\$1,900.00	\$6,000.00	\$6,000.00	\$5,000.00	\$5,000.00
28	Seeding, Fertilizing and Mulching	400	SY	\$3.00	\$1,200.00	\$17.75	\$7,100.00	\$10.00	\$4,000.00	\$2.00	\$800.00	\$6.00	\$2,400.00	\$3.00	\$1,200.00	\$13.00	\$5,200.00
29	Cement Concrete Traffic Curb and Gutter	20	LF	\$50.00	\$1,000.00	\$35.50	\$710.00	\$40.00	\$800.00	\$53.00	\$1,060.00	\$83.15	\$1,663.00	\$60.00	\$1,200.00	\$84.00	\$1,680.00
30	Monument Case and Cover	1	EA	\$800.00	\$800.00	\$960.50	\$960.50	\$2,000.00	\$2,000.00	\$750.00	\$750.00	\$570.00	\$570.00	\$1,000.00	\$1,000.00	\$500.00	\$500.00
31	Cement Conc. Sidewalk	100	SY	\$55.00	\$5,500.00	\$62.50	\$6,250.00	\$60.00	\$6,000.00	\$83.00	\$8,300.00	\$101.50	\$10,150.00	\$110.00	\$11,000.00	\$123.00	\$12,300.00
32	Paint Line	1,600	LF	\$0.75	\$1,200.00	\$2.30	\$3,680.00	\$1.25	\$2,000.00	\$2.20	\$3,520.00	\$1.30	\$2,080.00	\$1.10	\$1,760.00	\$1.15	\$1,840.00
33	Plastic Stop Line	50	LF	\$7.00	\$350.00	\$28.25	\$1,412.50	\$20.00	\$1,000.00	\$27.50	\$1,375.00	\$23.85	\$1,192.50	\$20.00	\$1,000.00	\$20.50	\$1,025.00
34	Plastic Crosswalk Line	150	LF	\$3.50	\$525.00	\$28.25	\$4,237.50	\$20.00	\$3,000.00	\$27.50	\$4,125.00	\$23.85	\$3,577.50	\$20.00	\$3,000.00	\$20.50	\$3,075.00
35	Project Documentation	1	LS	\$1,000.00	\$1,000.00	\$508.50	\$508.50	\$500.00	\$500.00	\$3,000.00	\$3,000.00	\$500.00	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Subtotal, Schedule A				\$711,750.00		\$522,381.50		\$549,200.00		\$649,247.00		\$686,130.50		\$609,240.00		\$650,345.00	
Sales Tax @ 7.9%				\$56,228.25		\$41,268.14		\$43,386.80		\$51,290.51		\$54,204.31		\$48,129.96		\$51,377.26	
TOTAL CONSTRUCTION COST, SCHEDULE A				\$767,978.25		\$563,649.64		\$592,586.80		\$700,537.51		\$740,334.81		\$657,369.96		\$701,722.26	

DATE: 6/2018
DRAWN: SC
CHECKED: SG
APPROVED: DJM

CITY OF BUCKLEY, WASHINGTON
2018 UTILITY PROJECT
GRAY & OSBORNE #17290

GRAY & OSBORNE, INC.
CONSULTING ENGINEERS

NO.	ITEM	QUANTITY	ENGINEER'S ESTIMATE		PIVETTA BROTHERS CONSTRUCTION, INC.		R.L. ALIA COMPANY		STRICKLAND & SONS EXCAVATION		JOHANSEN CONSTR. COMPANY, INC.		KAR-VEL CONSTRUCTION		NORTHWEST CASCADE, INC.		
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
SCHEDULE B: SANITARY SEWER IMPROVEMENTS																	
1	Unexpected Site Changes	1	CALC	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
2	Survey	1	LS	\$3,000.00	\$3,000.00	\$6,215.00	\$6,215.00	\$4,500.00	\$4,500.00	\$8,416.00	\$8,416.00	\$18,000.00	\$18,000.00	\$15,000.00	\$15,000.00	\$4,500.00	
3	SPCC Plan	1	LS	\$1,000.00	\$1,000.00	\$510.00	\$510.00	\$300.00	\$300.00	\$5,000.00	\$5,000.00	\$500.00	\$500.00	\$1,500.00	\$1,500.00	\$250.00	
4	Mobilization, Cleanup and Demobilization	1	LS	\$50,000.00	\$50,000.00	\$59,200.00	\$59,200.00	\$50,000.00	\$50,000.00	\$3,000.00	\$3,000.00	\$57,000.00	\$57,000.00	\$68,000.00	\$68,000.00	\$40,000.00	
5	Project Temporary Traffic Control	1	LS	\$25,000.00	\$25,000.00	\$36,025.00	\$36,025.00	\$6,000.00	\$6,000.00	\$30,000.00	\$30,000.00	\$52,550.00	\$52,550.00	\$15,000.00	\$15,000.00	\$30,000.00	
6	Clearing and Grubbing	1	LS	\$2,000.00	\$2,000.00	\$13,350.00	\$13,350.00	\$15,000.00	\$15,000.00	\$5,000.00	\$5,000.00	\$500.00	\$500.00	\$25,000.00	\$25,000.00	\$10,150.00	
7	Removal of Structures and Obstructions	1	LS	\$40,000.00	\$40,000.00	\$24,900.00	\$24,900.00	\$14,000.00	\$14,000.00	\$34,549.00	\$34,549.00	\$12,300.00	\$12,300.00	\$25,000.00	\$25,000.00	\$17,000.00	
8	Controlled Density Fill	10	CY	\$150.00	\$1,500.00	\$170.00	\$1,700.00	\$200.00	\$2,000.00	\$125.00	\$1,250.00	\$190.00	\$1,900.00	\$125.00	\$1,250.00	\$215.00	
9	Locate Existing Utilities	1	LS	\$15,000.00	\$15,000.00	\$6,085.00	\$6,085.00	\$500.00	\$500.00	\$12,250.00	\$12,250.00	\$6,465.00	\$6,465.00	\$15,000.00	\$15,000.00	\$19,500.00	
10	Crushed Surfacing Top Course	300	TN	\$35.00	\$10,500.00	\$18.00	\$5,400.00	\$35.00	\$10,500.00	\$25.00	\$7,500.00	\$113.00	\$33,900.00	\$1.00	\$300.00	\$52.00	
11	Crushed Surfacing Base Course	500	TN	\$35.00	\$17,500.00	\$18.00	\$9,000.00	\$35.00	\$17,500.00	\$25.00	\$12,500.00	\$83.00	\$41,500.00	\$1.00	\$500.00	\$52.00	
12	HMA Cl. 1/2" PG 64-22, Trench Repair	150	TN	\$110.00	\$16,500.00	\$147.00	\$22,050.00	\$180.00	\$27,000.00	\$202.00	\$30,300.00	\$200.00	\$30,000.00	\$214.00	\$32,100.00	\$185.00	
13	HMA Cl. 1/2" PG 64-22, Overlay	70	TN	\$111.00	\$7,770.00	\$147.00	\$10,290.00	\$180.00	\$12,600.00	\$171.00	\$11,970.00	\$140.00	\$9,800.00	\$190.00	\$13,300.00	\$171.00	
14	Temporary HMA Cl. 1/2" PG 64-22	20	TN	\$150.00	\$3,000.00	\$90.00	\$1,800.00	\$150.00	\$3,000.00	\$150.00	\$3,000.00	\$225.00	\$4,500.00	\$110.00	\$2,200.00	\$215.00	
15	Abandon Existing Manhole	2	EA	\$1,000.00	\$2,000.00	\$1,650.00	\$3,300.00	\$1,000.00	\$2,000.00	\$1,235.00	\$2,470.00	\$880.00	\$1,760.00	\$1,500.00	\$3,000.00	\$1,500.00	
16	Remove Existing Manhole	1	EA	\$1,000.00	\$1,000.00	\$1,900.00	\$1,900.00	\$1,000.00	\$1,000.00	\$620.00	\$620.00	\$1,135.00	\$1,135.00	\$1,500.00	\$1,500.00	\$1,000.00	
17	Manhole, 48 In. Diam.	9	EA	\$6,000.00	\$54,000.00	\$6,185.00	\$55,665.00	\$5,000.00	\$45,000.00	\$4,280.00	\$38,520.00	\$3,775.00	\$33,975.00	\$8,000.00	\$72,000.00	\$5,500.00	
18	Connection to Existing Water Main	4	EA	\$5,000.00	\$20,000.00	\$1,980.00	\$7,920.00	\$3,000.00	\$12,000.00	\$2,935.00	\$11,740.00	\$2,400.00	\$9,600.00	\$3,000.00	\$12,000.00	\$6,150.00	
19	Bank Run Gravel for Trench Backfill	4,300	TN	\$32.00	\$137,600.00	\$22.00	\$94,600.00	\$6.00	\$25,800.00	\$33.00	\$141,900.00	\$20.00	\$86,000.00	\$1.00	\$4,300.00	\$24.00	
20	Trench Excavation Safety Systems	1	LS	\$12,000.00	\$12,000.00	\$22,600.00	\$22,600.00	\$1,000.00	\$1,000.00	\$3,000.00	\$3,000.00	\$11,550.00	\$11,550.00	\$40,000.00	\$40,000.00	\$500.00	
21	Removal of Unsuitable Material (Trench)	50	CY	\$75.00	\$3,750.00	\$65.00	\$3,250.00	\$20.00	\$1,000.00	\$46.00	\$2,300.00	\$38.00	\$1,900.00	\$25.00	\$1,250.00	\$30.00	
22	Sanitary Sewer Pipe, 8 In. Diam.	1,500	LF	\$85.00	\$127,500.00	\$77.00	\$115,500.00	\$125.00	\$187,500.00	\$58.85	\$88,275.00	\$61.00	\$91,500.00	\$172.00	\$258,000.00	\$53.00	
23	Sanitary Sewer Pipe, 15 In. Diam.	30	LF	\$100.00	\$3,000.00	\$223.00	\$6,690.00	\$150.00	\$4,500.00	\$116.00	\$3,480.00	\$240.00	\$7,200.00	\$172.00	\$5,160.00	\$245.00	
24	Side Sewer Pipe, 6 In. Diam.	400	LF	\$65.00	\$26,000.00	\$119.50	\$47,800.00	\$60.00	\$24,000.00	\$85.00	\$34,000.00	\$104.50	\$41,800.00	\$130.00	\$52,000.00	\$157.00	
25	Erosion/Water Pollution Control	1	LS	\$5,000.00	\$5,000.00	\$2,825.00	\$2,825.00	\$5,000.00	\$5,000.00	\$17,728.00	\$17,728.00	\$9,500.00	\$9,500.00	\$10,000.00	\$10,000.00	\$5,000.00	
26	Seeding, Fertilizing and Mulching	220	SY	\$3.00	\$660.00	\$17.75	\$3,905.00	\$10.00	\$2,200.00	\$4.00	\$880.00	\$6.00	\$1,320.00	\$5.00	\$1,100.00	\$13.00	
27	Cement Concrete Traffic Curb and Gutter	60	LF	\$50.00	\$3,000.00	\$35.50	\$2,130.00	\$40.00	\$2,400.00	\$53.00	\$3,180.00	\$58.90	\$3,534.00	\$50.00	\$3,000.00	\$85.00	
28	Cement Conc. Driveway Repair	50	SY	\$55.00	\$2,750.00	\$69.50	\$3,475.00	\$100.00	\$5,000.00	\$87.00	\$4,350.00	\$98.45	\$4,922.50	\$110.00	\$5,500.00	\$193.00	
29	Cement Conc. Sidewalk	50	SY	\$55.00	\$2,750.00	\$62.50	\$3,125.00	\$60.00	\$3,000.00	\$83.00	\$4,150.00	\$96.00	\$4,800.00	\$115.00	\$5,750.00	\$154.00	
30	Project Documentation	1	LS	\$1,000.00	\$1,000.00	\$565.00	\$565.00	\$500.00	\$500.00	\$3,000.00	\$3,000.00	\$500.00	\$500.00	\$1,200.00	\$1,200.00	\$1,000.00	
Subtotal, Schedule B					\$604,780.00		\$581,775.00		\$494,800.00		\$534,328.00		\$589,911.50		\$699,910.00		\$583,430.00
Sales Tax @ 7.9%					\$47,777.62		\$45,960.23		\$39,089.20		\$42,211.91		\$46,603.01		\$55,292.89		\$46,090.97
TOTAL CONSTRUCTION COST, SCHEDULE B					\$652,557.62		\$627,735.23		\$533,889.20		\$576,539.91		\$636,514.51		\$755,202.89		\$629,520.97

DATE: 6/2018
DRAWN: SC
CHECKED: SG
APPROVED: DJM

NO.	BIDDER	QUANTITY	ENGINEER'S ESTIMATE		PIVETTA BROTHERS CONSTRUCTION, INC.		R.L. ALIA COMPANY		STRICKLAND & SONS EXCAVATION		JOHANSEN CONSTR. COMPANY, INC.		KAR-VEL CONSTRUCTION		NORTHWEST CASCADE, INC.		
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE
SCHEDULE C: STORM IMPROVEMENTS																	
1	Unexpected Site Changes	1	CALC	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
2	Survey	1	LS	\$3,000.00	\$3,000.00	\$3,955.00	\$3,955.00	\$2,500.00	\$2,500.00	\$4,812.00	\$4,812.00	\$8,900.00	\$8,900.00	\$5,000.00	\$5,000.00	\$8,500.00	\$8,500.00
3	SPPC Plan	1	LS	\$1,000.00	\$1,000.00	\$510.00	\$510.00	\$300.00	\$300.00	\$3,000.00	\$3,000.00	\$250.00	\$250.00	\$1,200.00	\$1,200.00	\$250.00	\$250.00
4	Mobilization, Cleanup and Demobilization	1	LS	\$14,000.00	\$14,000.00	\$10,000.00	\$10,000.00	\$25,000.00	\$25,000.00	\$2,000.00	\$2,000.00	\$20,000.00	\$20,000.00	\$23,000.00	\$23,000.00	\$45,000.00	\$45,000.00
5	Project Temporary Traffic Control	1	LS	\$8,000.00	\$8,000.00	\$17,800.00	\$17,800.00	\$5,000.00	\$5,000.00	\$25,000.00	\$25,000.00	\$22,500.00	\$22,500.00	\$5,000.00	\$5,000.00	\$38,000.00	\$38,000.00
6	Clearing and Grubbing	1	LS	\$2,000.00	\$2,000.00	\$7,300.00	\$7,300.00	\$15,000.00	\$15,000.00	\$5,000.00	\$5,000.00	\$500.00	\$500.00	\$5,000.00	\$5,000.00	\$28,000.00	\$28,000.00
7	Removal of Structures and Obstructions	1	LS	\$10,000.00	\$10,000.00	\$10,850.00	\$10,850.00	\$14,000.00	\$14,000.00	\$8,646.00	\$8,646.00	\$2,650.00	\$2,650.00	\$6,000.00	\$6,000.00	\$83,500.00	\$83,500.00
8	Controlled Density Fill	10	CY	\$150.00	\$1,500.00	\$169.50	\$1,695.00	\$200.00	\$2,000.00	\$125.00	\$1,250.00	\$225.00	\$2,250.00	\$125.00	\$1,250.00	\$215.00	\$2,150.00
9	Locate Existing Utilities	1	LS	\$4,000.00	\$4,000.00	\$3,042.00	\$3,042.00	\$500.00	\$500.00	\$2,100.00	\$2,100.00	\$1,700.00	\$1,700.00	\$4,000.00	\$4,000.00	\$40,000.00	\$40,000.00
10	Crushed Surfacing Top Course	50	TN	\$35.00	\$1,750.00	\$18.00	\$900.00	\$35.00	\$1,750.00	\$25.00	\$1,250.00	\$115.00	\$5,750.00	\$1.00	\$50.00	\$52.00	\$2,600.00
11	Crushed Surfacing Base Course	100	TN	\$35.00	\$3,500.00	\$18.00	\$1,800.00	\$35.00	\$3,500.00	\$25.00	\$2,500.00	\$85.00	\$8,500.00	\$1.00	\$100.00	\$52.00	\$5,200.00
12	HMA Cl. 1/2" PG 64-22, Trench Repair	40	TN	\$110.00	\$4,400.00	\$147.00	\$5,880.00	\$180.00	\$7,200.00	\$202.00	\$8,080.00	\$243.50	\$9,740.00	\$240.00	\$9,600.00	\$185.00	\$7,400.00
13	HMA Cl. 1/2" PG 64-22, Overlay	30	TN	\$110.00	\$3,300.00	\$147.00	\$4,410.00	\$180.00	\$5,400.00	\$171.00	\$5,130.00	\$181.25	\$5,437.50	\$210.00	\$6,300.00	\$171.00	\$5,130.00
14	Temporary HMA Cl. 1/2" PG 64-22	5	TN	\$150.00	\$750.00	\$86.00	\$430.00	\$150.00	\$750.00	\$150.00	\$750.00	\$235.00	\$1,175.00	\$110.00	\$550.00	\$215.00	\$1,075.00
15	PVC Storm Sewer Pipe, 12 In. Diam.	60	LF	\$60.00	\$3,600.00	\$71.75	\$4,305.00	\$100.00	\$6,000.00	\$72.00	\$4,320.00	\$179.00	\$10,740.00	\$170.00	\$10,200.00	\$132.00	\$7,920.00
16	HDPE Storm Sewer Pipe, 24 In. Diam.	300	LF	\$80.00	\$24,000.00	\$78.10	\$23,430.00	\$125.00	\$37,500.00	\$89.00	\$26,700.00	\$106.50	\$31,950.00	\$174.00	\$52,200.00	\$121.00	\$36,300.00
17	HDPE Storm Sewer Pipe, 30 In. Diam.	25	LF	\$140.00	\$3,500.00	\$220.00	\$5,500.00	\$175.00	\$4,375.00	\$155.00	\$3,875.00	\$200.00	\$5,000.00	\$260.00	\$6,500.00	\$203.00	\$5,075.00
18	Connection to Existing Drainage Structure	2	EA	\$500.00	\$1,000.00	\$940.00	\$1,880.00	\$5,000.00	\$10,000.00	\$1,150.00	\$2,300.00	\$1,235.00	\$2,470.00	\$4,000.00	\$8,000.00	\$2,500.00	\$5,000.00
19	Catch Basin, Type 1	12	EA	\$1,200.00	\$14,400.00	\$1,650.00	\$19,800.00	\$3,000.00	\$36,000.00	\$1,293.00	\$15,516.00	\$1,945.00	\$23,340.00	\$3,000.00	\$36,000.00	\$2,750.00	\$33,000.00
20	Catch Basin, Type 2, 48 In. Diam.	4	EA	\$1,200.00	\$4,800.00	\$3,420.00	\$13,680.00	\$4,000.00	\$16,000.00	\$3,092.00	\$12,368.00	\$2,050.00	\$8,200.00	\$6,000.00	\$24,000.00	\$6,100.00	\$24,400.00
21	Catch Basin, Type 2, 54 In. Diam.	1	EA	\$1,200.00	\$1,200.00	\$3,880.00	\$3,880.00	\$7,000.00	\$7,000.00	\$3,817.00	\$3,817.00	\$2,580.00	\$2,580.00	\$6,000.00	\$6,000.00	\$13,900.00	\$13,900.00
22	Bank Run Gravel for Trench Backfill	350	TN	\$32.00	\$11,200.00	\$34.75	\$12,162.50	\$6.00	\$2,100.00	\$33.00	\$11,550.00	\$25.50	\$8,925.00	\$1.00	\$350.00	\$24.00	\$8,400.00
23	Trench Excavation Safety Systems	1	LS	\$2,000.00	\$2,000.00	\$1,130.00	\$1,130.00	\$1,000.00	\$1,000.00	\$3,000.00	\$3,000.00	\$4,300.00	\$4,300.00	\$800.00	\$800.00	\$500.00	\$500.00
24	Removal of Unsuitable Material (Trench)	30	CY	\$75.00	\$2,250.00	\$51.00	\$1,530.00	\$20.00	\$600.00	\$46.00	\$1,380.00	\$38.00	\$1,140.00	\$25.00	\$750.00	\$30.00	\$900.00
25	Erosion/Water Pollution Control	1	LS	\$1,500.00	\$1,500.00	\$2,825.00	\$2,825.00	\$4,000.00	\$4,000.00	\$13,273.00	\$13,273.00	\$525.00	\$525.00	\$4,000.00	\$4,000.00	\$20,000.00	\$20,000.00
26	Seeding, Fertilizing and Mulching	120	SY	\$3.00	\$360.00	\$17.75	\$2,130.00	\$10.00	\$1,200.00	\$5.50	\$660.00	\$6.00	\$720.00	\$10.00	\$1,200.00	\$13.00	\$1,560.00
27	Cement Concrete Traffic Curb and Gutter	300	LF	\$20.00	\$6,000.00	\$35.50	\$10,650.00	\$40.00	\$12,000.00	\$53.00	\$15,900.00	\$43.75	\$13,125.00	\$32.00	\$9,600.00	\$60.00	\$18,000.00
28	Cement Concrete Traffic Curb	10	LF	\$20.00	\$200.00	\$35.00	\$350.00	\$75.00	\$750.00	\$59.00	\$590.00	\$84.60	\$846.00	\$80.00	\$800.00	\$84.00	\$840.00
29	Cement Conc. Driveway Repair	5	SY	\$50.00	\$250.00	\$69.50	\$347.50	\$150.00	\$750.00	\$87.00	\$435.00	\$169.25	\$846.25	\$150.00	\$750.00	\$373.00	\$1,865.00
30	Cement Conc. Sidewalk	15	SY	\$40.00	\$600.00	\$62.50	\$937.50	\$100.00	\$1,500.00	\$83.00	\$1,245.00	\$119.25	\$1,788.75	\$130.00	\$1,950.00	\$217.00	\$3,255.00
31	Project Documentation	1	LS	\$1,000.00	\$1,000.00	\$565.00	\$565.00	\$500.00	\$500.00	\$2,000.00	\$2,000.00	\$250.00	\$250.00	\$900.00	\$900.00	\$15,000.00	\$15,000.00
Subtotal, Schedule C					\$145,060.00		\$183,674.50		\$234,175.00		\$198,447.00		\$216,098.50		\$241,050.00		\$472,720.00
Sales Tax @ 0% (Per W.S. Revenue Rule No. 171)					\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
TOTAL CONSTRUCTION COST, SCHEDULE C					\$145,060.00		\$183,674.50		\$234,175.00		\$198,447.00		\$216,098.50		\$241,050.00		\$472,720.00

DATE: 6/2018
DRAWN: SC
CHECKED: SG
APPROVED: DJM

CITY OF BUCKLEY, WASHINGTON
2018 UTILITY PROJECT
GRAY & OSBORNE #17290

GRAY & OSBORNE, INC.
CONSULTING ENGINEERS

NO.	ITEM	QUANTITY	ENGINEER'S ESTIMATE		PIVETTA BROTHERS CONSTRUCTION, INC.		R.L. ALIA COMPANY		STRICKLAND & SONS EXCAVATION		JOHANSEN CONSTR. COMPANY, INC.		KAR-VEL CONSTRUCTION		NORTHWEST CASCADE, INC.		
			UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE
SCHEDULE D: RAINIER STREET WATER IMPROVEMENTS																	
1	Unexpected Site Changes	1	CALC	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
2	Survey	1	LS	\$3,000.00	\$3,000.00	\$5,085.00	\$5,085.00	\$2,500.00	\$2,500.00	\$6,881.00	\$6,881.00	\$10,100.00	\$10,100.00	\$4,000.00	\$4,000.00	\$2,100.00	\$2,100.00
3	SPCC Plan	1	LS	\$1,000.00	\$1,000.00	\$508.50	\$508.50	\$300.00	\$300.00	\$3,000.00	\$3,000.00	\$250.00	\$250.00	\$1,200.00	\$1,200.00	\$250.00	\$250.00
4	Mobilization, Cleanup and Demobilization	1	LS	\$30,000.00	\$30,000.00	\$13,500.00	\$13,500.00	\$20,000.00	\$20,000.00	\$2,000.00	\$2,000.00	\$30,000.00	\$30,000.00	\$28,000.00	\$28,000.00	\$3,000.00	\$3,000.00
5	Project Temporary Traffic Control	1	LS	\$15,000.00	\$15,000.00	\$21,015.00	\$21,015.00	\$5,000.00	\$5,000.00	\$17,500.00	\$17,500.00	\$22,350.00	\$22,350.00	\$10,000.00	\$10,000.00	\$1,000.00	\$1,000.00
6	Clearing and Grubbing	1	LS	\$2,000.00	\$2,000.00	\$10,200.00	\$10,200.00	\$14,000.00	\$14,000.00	\$5,000.00	\$5,000.00	\$250.00	\$250.00	\$8,000.00	\$8,000.00	\$4,000.00	\$4,000.00
7	Removal of Structures and Obstructions	1	LS	\$25,000.00	\$25,000.00	\$19,550.00	\$19,550.00	\$14,000.00	\$14,000.00	\$23,260.00	\$23,260.00	\$11,765.00	\$11,765.00	\$8,000.00	\$8,000.00	\$7,000.00	\$7,000.00
8	Controlled Density Fill	5	CY	\$150.00	\$750.00	\$169.50	\$847.50	\$200.00	\$1,000.00	\$100.00	\$500.00	\$212.00	\$1,060.00	\$125.00	\$625.00	\$245.00	\$1,225.00
9	Locate Existing Utilities	1	LS	\$10,000.00	\$10,000.00	\$3,042.00	\$3,042.00	\$500.00	\$500.00	\$10,500.00	\$10,500.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$15,000.00	\$15,000.00
10	Crushed Surfacing Top Course	50	TN	\$35.00	\$1,750.00	\$17.91	\$895.50	\$35.00	\$1,750.00	\$25.00	\$1,250.00	\$113.50	\$5,675.00	\$1.00	\$50.00	\$48.00	\$2,400.00
11	Crushed Surfacing Base Course	100	TN	\$35.00	\$3,500.00	\$17.91	\$1,791.00	\$35.00	\$3,500.00	\$25.00	\$2,500.00	\$82.50	\$8,250.00	\$1.00	\$100.00	\$48.00	\$4,800.00
12	HMA Cl. 1/2" PG 64-22, Trench Repair	50	TN	\$110.00	\$5,500.00	\$147.00	\$7,350.00	\$180.00	\$9,000.00	\$202.00	\$10,100.00	\$235.60	\$11,780.00	\$260.00	\$13,000.00	\$155.00	\$7,750.00
13	Temporary HMA Cl. 1/2" PG 64-22	50	TN	\$150.00	\$7,500.00	\$86.00	\$4,300.00	\$180.00	\$9,000.00	\$150.00	\$7,500.00	\$225.00	\$11,250.00	\$110.00	\$5,500.00	\$198.00	\$9,900.00
14	Planing Bituminous Pavement	3,000	SY	\$6.00	\$18,000.00	\$5.00	\$15,000.00	\$6.00	\$18,000.00	\$3.30	\$9,900.00	\$8.00	\$24,000.00	\$7.00	\$21,000.00	\$10.50	\$31,500.00
15	Bank Run Gravel for Trench Backfill	750	TN	\$32.00	\$24,000.00	\$20.30	\$15,225.00	\$6.00	\$4,500.00	\$33.00	\$24,750.00	\$24.00	\$18,000.00	\$1.00	\$750.00	\$23.00	\$17,250.00
16	DI Pipe for Water Main, 6 In. Diam.	100	LF	\$100.00	\$10,000.00	\$51.25	\$5,125.00	\$125.00	\$12,500.00	\$70.00	\$7,000.00	\$109.00	\$10,900.00	\$105.00	\$10,500.00	\$85.00	\$8,500.00
17	DI Pipe for Water Main, 8 In. Diam.	610	LF	\$120.00	\$73,200.00	\$60.85	\$37,118.50	\$150.00	\$91,500.00	\$74.00	\$45,140.00	\$67.00	\$40,870.00	\$98.00	\$59,780.00	\$56.00	\$34,160.00
18	Additional Ductile Iron Fittings	1,000	LB	\$3.00	\$3,000.00	\$4.25	\$4,250.00	\$3.00	\$3,000.00	\$6.00	\$6,000.00	\$7.75	\$7,750.00	\$0.10	\$100.00	\$5.00	\$5,000.00
19	Connection to Existing Water Main	5	EA	\$6,000.00	\$30,000.00	\$932.05	\$4,660.25	\$8,000.00	\$40,000.00	\$1,478.00	\$7,390.00	\$2,750.00	\$13,750.00	\$6,000.00	\$30,000.00	\$4,250.00	\$21,250.00
20	Removal of Unsuitable Material (Trench)	30	CY	\$75.00	\$2,250.00	\$51.50	\$1,545.00	\$20.00	\$600.00	\$46.00	\$1,380.00	\$38.00	\$1,140.00	\$25.00	\$750.00	\$30.00	\$900.00
21	Trench Excavation Safety Systems	1	LS	\$4,000.00	\$4,000.00	\$1,130.00	\$1,130.00	\$1,000.00	\$1,000.00	\$3,000.00	\$3,000.00	\$4,800.00	\$4,800.00	\$1,000.00	\$1,000.00	\$500.00	\$500.00
22	Gate Valve, 8 In.	8	EA	\$1,500.00	\$12,000.00	\$1,475.00	\$11,800.00	\$1,500.00	\$12,000.00	\$1,407.00	\$11,256.00	\$1,875.00	\$15,000.00	\$1,600.00	\$12,800.00	\$1,750.00	\$14,000.00
23	Comb. Air Relief/Vacuum Valve Assembly	1	EA	\$3,000.00	\$3,000.00	\$3,700.50	\$3,700.50	\$4,000.00	\$4,000.00	\$3,087.00	\$3,087.00	\$4,100.00	\$4,100.00	\$3,700.00	\$3,700.00	\$3,650.00	\$3,650.00
24	Fire Hydrant Assembly	2	EA	\$5,500.00	\$11,000.00	\$5,868.00	\$11,736.00	\$5,000.00	\$10,000.00	\$5,680.00	\$11,360.00	\$7,000.00	\$14,000.00	\$8,000.00	\$16,000.00	\$5,500.00	\$11,000.00
25	Service Connection, 1 In. Diam.	11	EA	\$500.00	\$5,500.00	\$1,350.00	\$14,850.00	\$1,000.00	\$11,000.00	\$1,360.00	\$14,960.00	\$995.00	\$10,945.00	\$2,200.00	\$24,200.00	\$1,450.00	\$15,950.00
26	Service Pipe, 1 In. Diam.	350	LF	\$20.00	\$7,000.00	\$10.60	\$3,710.00	\$30.00	\$10,500.00	\$26.00	\$9,100.00	\$13.50	\$4,725.00	\$7.00	\$2,450.00	\$27.00	\$9,450.00
27	Erosion/Water Pollution Control	1	LS	\$3,500.00	\$3,500.00	\$1,130.00	\$1,130.00	\$5,000.00	\$5,000.00	\$10,601.00	\$10,601.00	\$805.00	\$805.00	\$4,000.00	\$4,000.00	\$700.00	\$700.00
28	Seeding, Fertilizing and Mulching	120	SY	\$3.00	\$360.00	\$17.75	\$2,130.00	\$10.00	\$1,200.00	\$5.50	\$660.00	\$6.00	\$720.00	\$10.00	\$1,200.00	\$12.00	\$1,440.00
29	Monument Case and Cover	1	EA	\$300.00	\$300.00	\$960.50	\$960.50	\$2,000.00	\$2,000.00	\$730.00	\$730.00	\$575.00	\$575.00	\$1,000.00	\$1,000.00	\$500.00	\$500.00
30	Cement Conc. Sidewalk	30	SY	\$40.00	\$1,200.00	\$70.00	\$2,100.00	\$60.00	\$1,800.00	\$90.00	\$2,700.00	\$142.55	\$4,276.50	\$110.00	\$3,300.00	\$125.00	\$3,750.00
31	Paint Line	600	LF	\$0.75	\$450.00	\$2.30	\$1,380.00	\$2.00	\$1,200.00	\$2.20	\$1,320.00	\$1.80	\$1,080.00	\$1.00	\$600.00	\$1.55	\$930.00
32	Plastic Stop Line	20	LF	\$7.00	\$140.00	\$28.25	\$565.00	\$20.00	\$400.00	\$27.50	\$550.00	\$23.85	\$477.00	\$20.00	\$400.00	\$20.50	\$410.00
33	Project Documentation	1	LS	\$1,000.00	\$1,000.00	\$508.50	\$508.50	\$500.00	\$500.00	\$3,000.00	\$3,000.00	\$250.00	\$250.00	\$700.00	\$700.00	\$650.00	\$650.00
Subtotal, Schedule D					\$324,900.00		\$236,708.75		\$321,250.00		\$273,875.00		\$307,893.50		\$289,705.00		\$249,915.00
Sales Tax @ 7.9%					\$25,667.10		\$18,699.99		\$25,378.75		\$21,636.13		\$24,323.59		\$22,886.70		\$19,743.29
TOTAL CONSTRUCTION COST, SCHEDULE D					\$350,567.10		\$255,408.74		\$346,628.75		\$295,511.13		\$332,217.09		\$312,591.70		\$269,658.29

DATE: 6/2018
DRAWN: SC
CHECKED: SG
APPROVED: DJM

BIDDER	ENGINEER'S ESTIMATE	PIVETTA BROTHERS CONSTRUCTION, INC.	R.L. ALIA COMPANY	STRICKLAND & SONS EXCAVATION	JOHANSEN CONSTR. COMPANY, INC.	KAR-VEL CONSTRUCTION	NORTHWEST CASCADE, INC.
TOTAL CONSTRUCTION COST, SCHEDULE A	\$767,978.25	\$563,649.64	\$592,586.80	\$700,537.51	\$740,334.81	\$657,369.96	\$701,722.26
TOTAL CONSTRUCTION COST, SCHEDULE B	\$652,557.62	\$627,735.23	\$533,889.20	\$576,539.91	\$636,514.51	\$755,202.89	\$629,520.97
TOTAL CONSTRUCTION COST, SCHEDULE C	\$145,060.00	\$183,674.50	\$234,175.00	\$198,447.00	\$216,098.50	\$241,050.00	\$472,720.00
TOTAL CONSTRUCTION COST, SCHEDULE D	\$350,567.10	\$255,408.74	\$346,628.75	\$295,511.13	\$332,217.09	\$312,591.70	\$269,658.29
TOTAL CONSTRUCTION COST, SCHEDULES A, B AND C	\$1,565,595.87	\$1,375,059.36	\$1,360,651.00	\$1,475,524.43	\$1,592,947.82	\$1,653,622.85	\$1,803,963.23
TOTAL CONSTRUCTION COST, SCHEDULES B AND C	\$797,617.62	\$811,409.73	\$768,064.20	\$774,986.91	\$852,613.01	\$996,252.89	\$1,102,240.97
TOTAL CONSTRUCTION COST, SCHEDULES B, C AND D	\$1,148,184.72	\$1,066,818.47	\$1,114,692.95	\$1,070,498.04	\$1,184,830.10	\$1,308,844.59	\$1,371,899.26
TOTAL CONSTRUCTION COST, SCHEDULES A, B, C AND D	\$1,916,162.97	\$1,630,468.10	\$1,707,279.75	\$1,771,035.55	\$1,925,164.90	\$1,966,214.55	\$2,073,621.52
Sealed bids were opened at the City of Buckley, 933 Main Street, Buckley, Washington 98321 on Thursday, June 14, 2018, at 2:00 p.m. (local time).							
I hereby certify that, to the best of my knowledge, the above tabulations are true and correct transcriptions of the unit prices and total amounts bid.			DENOTE MATHEMATICAL OR ROUNDING ERROR				
							
DOMINIC J. MILLER, P.E.							



CITY COUNCIL AGENDA BILL

City of Buckley
PO Box 1960
Buckley, WA 98321

ITEM INFORMATION			
SUBJECT: City of Buckley and AMR Emergency Medical Services Agreement – Amendment #1	Agenda Date: July 10th, 2018 AB18-059		
	Department/Committee/Individual	Created	Reviewed
	Mayor Pat Johnson		X
	City Administrator – Dave Schmidt		X
	City Attorney – Phil Olbrechts		X
	City Engineer – Dominic Miller		
	City Clerk – Joanne Starr		
	Finance Dept – Sheila Bazzar		
	Building Official – Mike Deadmond		
	Fire Dept – Chief Predmore	X	X
	Parks & Rec Dept – Julie Bevaart		
	Planning Dept – Kathy Thompson		
Police Dept – Chief Arsanto			
Municipal Court – Jessica Cash			
	PW/Utilities – Chris Banks		
Attachments: First Amendment to Emergency Medical Services Agreement			
SUMMARY STATEMENT: <p>Since 2007 the City of Buckley has maintained an agreement with American Medical Response (AMR) establishing a cooperative operating arrangement for the provision of Advanced Life Support and Ambulance Transport service.</p> <p>Ownership of American Medical Response changed earlier this year through a sale of the company. With the change in ownership came a new name and AMR is now AMR HoldCo, Inc.</p> <p>AMR HoldCo, Inc. is requesting an amendment to the existing agreement for the sole purpose of recognizing the new name. Through this proposed amendment there are no other changes to the existing agreement which will expire on December 31, 2019.</p>			
COMMITTEE REVIEW AND RECOMMENDATION: A/F/PS 6/26/18			
RECOMMENDED ACTION: A MOTION authorizing the Mayor to execute the proposed First Amendment to the Emergency Medical Services Agreement between the City of Buckley and AMR.			
RECORD OF COUNCIL ACTION			
Meeting Date	Action	Vote	

**First Amendment to
EMERGENCY MEDICAL SERVICES AGREEMENT**

This First Amendment (“**First Amendment**”) to the Emergency Medical Services Agreement by and between American Medical Response Ambulance Service, Inc., an American Medical Response company (“**AMR**”) and the City of Buckley (“**Buckley**”) is entered into this 30th day of April, 2018 (“**Effective Date**”). AMR and Buckley are each referred to herein as a “**Party**” and collectively as the “**Parties**”.

RECITALS

WHEREAS, the parties entered into that certain Emergency Medical Services Agreement to that certain Purchased Services Agreement effective January 1, 2018 (the “**Agreement**”);

WHEREAS, the Parties wish to clarify the AMR entity that is providing the services;

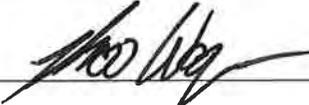
NOW THEREFORE, in consideration of the mutual covenants and agreements set forth in this First Amendment and for other good and valuable consideration, the receipt of which is hereby acknowledged, the Parties hereto agree as follows:

1. For purposes of the Agreement, AMR shall be amended to include AMR HoldCo, Inc., on behalf of its operating subsidiaries providing Services in the Service Area required under the Agreement.
2. Except as set forth in this First Amendment, all of the terms and conditions of the Agreement shall remain in full force and effect.
3. Capitalized terms not defined in this First Amendment shall be as defined in the Agreement.
4. The Parties agree that in the event of any conflict between the terms of the Agreement and this First Amendment, the provisions of this First Amendment shall control.
5. This First Amendment may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same document.

IN WITNESS THEREOF, the Parties through their duly authorized representatives have executed this First Amendment as of the Effective Date.

“**BUCKLEY**”

“**AMR**”

By:	By: 
Print Name: Pat Johnson	Print Name: Thomas Wagner
Title: Mayor, City of Buckley	Title: RCEO-West

D. CONSENT AGENDA

**City Council
June 12, 2018**

Mayor Johnson called the regularly scheduled meeting to order at 7:00 PM.

Upon roll call the following Council members were present: Tremblay, Bender, Wilbanks, S. Burkett, Smith and Leggett. Also in attendance were City Administrator Schmidt, Police Chief Arsanto, Associate Planner Wallgren, City Planner Thompson and Community Services Director Bevaart.

Council member Tremblay moved to excuse Council member B. Burkett. Council member Bender seconded the motion. Motion carried.

Mayor Johnson stated there is an amended agenda this evening and asked if there were any other additions, deletions, or changes to the amended agenda. There were none.

Council member Leggett moved to approve the amended agenda as presented. Council member Smith seconded the motion. Motion carried.

CITIZEN PARTICIPATION

None.

STAFF REPORTS

Mayor Johnson told the Council about the NIMS training that will be taking place on Thursday evening at the Fire Station from 6:00 – 8:30 PM. The two classes being offered are both required for all elected officials.

City Administrator Schmidt stated he had nothing to report, although he said you can't turn down a street in town without seeing construction.

MAIN AGENDA

RES 18-05 – Amending Taxes, Rates & Fees Schedule #28 (Garbage Rate Increase):
Council member Tremblay moved to approve RES No. 18-05, amending the City's Taxes, Rates & Fees Schedule Revision #28 adjusting Garbage Rates for Residential Service Classification. Council member S. Burkett seconded the motion. Motion carried.

Equipment Purchase – PW Brush Cutter:

Council member S. Burkett moved to approve the purchase of a new PW Brush Cutter per the enclosed quote. Council member Smith seconded the motion. Motion carried.

Rohner Short Plat – Final Plat:

Council member Smith moved to approve the Final Short Plat for Rohner SP File #SPT-18-0001 subject to recommended Conditions of Approval. Council member Tremblay seconded the motion. Motion carried.

Glacier Meadows Subdivision (Nanevicz) – Final Plat:

Council member Smith moved to approve the Final Plat for Glacier Meadows (Nanevicz) Subdivision File 18-0001 Subject to the Conditions of Approval Specifically 1A, 2, 3B & C, 4, 5 and 7 of the Conditions of Approval. Council member Leggett seconded the motion. Motion carried.

River Ave. Reconstruction Project – CO #2:

Council member Bender moved to approve River Ave. Reconstruction Project – CO #2. Council member S. Burkett seconded the motion. Motion carried.

Cancellation of the June 26, 2018 Council Meeting:

Council member Leggett moved to approve Cancellation of the 2nd City Council meeting of the month in June, 2018. Council member Smith seconded the motion. Motion carried.

ORD No. 10-18: Amending BMC 10.44 – Fireworks Provision:

Council member Smith moved to approve ORD No. 10-18 Amending BMC 10.44 – Fireworks Provision. Council member Bender seconded the motion. Upon roll call vote, motion carried 6/0.

Real Estate Offer Consideration – Old Police Station Building:

Council member Tremblay moved to authorize the City Administrator to negotiate on behalf of the Council with the potential buyer and come back to us with an agreement. Council member Smith seconded the motion. Motion carried.

CONSENT AGENDA

Council Member Leggett moved to approve the Consent Agenda. Council member S. Burkett seconded the motion. Motion carried.

Approve Minutes of May 22, 2018 City Council Meeting
Approve Minute of June 5, 2018 City Council Study Session

Claim check numbers 58454 through 58554, in the amount of \$309,609.92, for the period of May 23, 2018 through June 12, 2018;
Payroll check numbers 37215 through 37273 in the amount of \$90,303.96 and Payroll ACH in the amount of \$300,703.32 for the month of May, 2018; and TR check numbers 12066 through 12073 in the amount of \$2,848.65 and EFTs in the amount of \$12,821.92 for the month of May, 2018 are hereby approved and ordered paid this 12th day of June, 2018.

COMMITTEE REPORTS

Mayor's Report: Mayor Johnson stated that she is getting ready for the upcoming AWC Conference.

Administration, Finance & Public Safety:

Council member Tremblay stated that they met this morning. Pinnacle Construction has started on the garage at the police station, and we discussed the fireworks ordinance that was on the agenda tonight. The Log show and extra staffing were discussed, as well as the 22 fire recruits who graduated last week. The IT Department discussed the problem with technology hackers and the City Clerk discussed the records grant process.

Transportation & Utilities:

City Administrator Schmidt stated they will meet next Tuesday.

Community Services:

Council member S. Burkett states they will be meeting Thursday.

Council Member Comments & Good of the Order:

City Administrator Schmidt stated that he should have mentioned it in staff reports that Chloe submitted her resignation letter and is no longer with the City, Julie has also turned in her resignation but has agreed to stay on through August, and City Clerk Starr turned in her retirement paper work for August 31st.

Council member Smith stated that when you are coming northbound on Highway 410 from Blue Max Meats towards Main Street there are a couple arborvitaes that need to be trimmed so that people can see the signs that are located on the side of Highway 410.

Council member S. Burkett moved to adjourn. Council member Smith seconded the motion. Motion carried.

With nothing further the meeting was adjourned at 7:58 PM.

Mayor

City Administrator

E. COMMITTEE REPORTS