

CITY OF BUCKLEY

ORDINANCE NO. 16-21

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BUCKLEY, PIERCE COUNTY, WASHINGTON,
ADOPTING THE 2022 FINAL BUDGET FOR THE CITY OF BUCKLEY BY REFERENCE**

WHEREAS, the Mayor of the City of Buckley, Washington completed and placed on file with the City Administrator, a proposed budget and estimate of the money required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of the City of Buckley for the fiscal year ending December 31, 2022; and

WHEREAS, the 2022 Budget was the subject matter at a Public Hearing held on November 9, 2021, and November 23, 2021, for which proper publication and posting was made according to law; and

WHEREAS, the 2022 Budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Buckley for the purposes set forth in the 2022 Budget, and the estimated expenditures set forth in the 2022 Budget are all necessary to carry on the government of the City of Buckley for the Year 2022 and are sufficient to meet the various needs of the City of Buckley during that period.

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BUCKLEY, PIERCE COUNTY, WASHINGTON, DO ORDAIN
AS FOLLOWS:**

Section 1. The 2022 Final Budget for the City of Buckley is hereby adopted by reference. The Final budget is on file with the City Administrator and available for inspection by the public on the City Website or by request via phone or email to City Hall during normal business hours.

Section 2. Estimated resources, including fund balances or working capital for each separate fund of the City of Buckley, and aggregate totals (net of transactions between funds) for all such funds combined, for the Year 2022, are set forth in the summary form on Exhibit A attached hereto; and are hereby appropriated expenditure at the fund level during the Year 2022 as set forth on the attached.

Section 3. The City Administrator is directed to transmit a certified copy of the Budget hereby adopted to the State Auditor's Office and the Association of Washington Cities.

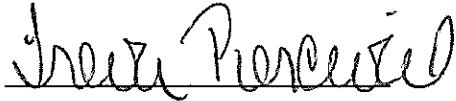
Section 4. This Ordinance shall be in full force and take effect five (5) days after its publication according to law.

Section 5. If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

Introduced, passed, and approved this 23rd day of November 2021.


Pat Johnson, Mayor

ATTEST:



Treva Percival, City Clerk

APPROVED AS TO FORM:



Phil Olbrechts, City Attorney

Published: December 1, 2021

Effective: December 6, 2021

Exhibit A

2022 Budget							
Fund		2022 Beg. Fund Balance	2022 Revenue	2022 Total Resources	2022 Expenditures	2022 Ending Fund Balance	2022 Total Uses
001	General	1,332,868	6,726,771	8,059,639	6,394,440	1,665,199	8,059,639
002	Contingency	283,390	25,075	308,465	-	308,465	308,465
003	Cumulative Reserve	5,505,598	700	5,506,298	700	5,505,598	5,506,298
004	Cemetery Operating	15,882	550	16,432	3,001	13,431	16,432
007	Police Equipment Reserve	239,130	184,480	423,610	152,000	271,610	423,610
008	Railroad ROW	163,260	10,805	174,065	25,732	148,333	174,065
030	Fire Equipment Reserve	545,709	84,120	629,829	89,500	540,329	629,829
035	Park Construction	310,280	360,200	670,480	321,194	349,286	670,480
101	Street Operating	1,991	304,439	306,430	292,809	13,621	306,430
102	Arterial Street Improvements	781,475	633,775	1,415,250	1,165,778	249,472	1,415,250
103	Transportation Benefit District	13,030	115,000	128,030	110,300	17,730	128,030
105	EMS	192,896	416,676	609,572	435,347	174,225	609,572
109	Criminal Justice /Drug Enforcement	243,351	131,782	375,133	86,000	289,133	375,133
134	Fire Facility Maint./Capital Improv.	211,299	8,560	219,859	7,575	212,284	219,859
136	Visitor Promotion	195,632	42,850	238,482	15,199	223,283	238,482
202	Fire Station Bond	70,500	280,645	351,145	280,570	70,575	351,145
307	Capital Improvements	1,308,254	225,400	1,533,654	430,119	1,103,535	1,533,654
308	Comp Plan Capital Improvements	477,929	225,225	703,154	-	703,154	703,154
401	Natural Gas Operating	4,626	550	5,176	700	4,476	5,176
402	Water/Sewer Operating	503,605	3,664,288	4,167,893	3,498,103	669,790	4,167,893
403	Solid Waste Operating	11,621	24,250	35,871	24,870	11,001	35,871
405	Sewer Construction	1,747,074	1,108,817	2,855,891	1,943,386	912,505	2,855,891
406	Water Construction	636,872	1,040,910	1,677,782	890,187	787,596	1,677,782
407	Stormwater Operating	223,585	688,135	911,720	771,713	140,007	911,720
408	Storm Construction	1,461,058	503,650	1,964,708	877,282	1,087,426	1,964,708
430	Equipment Reserve	320,619	35,125	355,744	5,125	350,619	355,744
631	Court Trust	6,617	255,000	261,617	260,500	1,117	261,617
632	Custodial Activities	18,607	122,255	140,862	123,350	17,512	140,862
701	Cemetery Improvement	207,052	5,000	212,052	1,400	210,652	212,052
TOTAL BUDGET		17,033,811	17,225,033	34,258,844	18,206,880	16,051,965	34,258,844