

CITY OF BUCKLEY

ORDINANCE NO. 19-23

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BUCKLEY, PIERCE COUNTY,
WASHINGTON, ADOPTING THE 2024 FINAL BUDGET FOR THE CITY OF BUCKLEY BY
REFERENCE**

WHEREAS, the Mayor of the City of Buckley, Washington completed and placed on file with the City Administrator, a proposed budget and estimate of the money required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of the City of Buckley for the fiscal year ending December 31, 2024; and

WHEREAS, the 2024 Budget was the subject matter at Public Hearings held on October 24, 2023, November 14, 2023, and November 28, 2023, for which proper publication and posting was made according to law; and

WHEREAS, the 2024 Budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Buckley for the purposes set forth in the 2024 Budget, and the estimated expenditures set forth in the 2024 Budget are all necessary to carry on the government of the City of Buckley for the Year 2024 and are sufficient to meet the various needs of the City of Buckley during that period.

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BUCKLEY, PIERCE COUNTY, WASHINGTON,
DO ORDAIN AS FOLLOWS:**

Section 1. The 2024 Final Budget for the City of Buckley is hereby adopted by reference. The Final budget is on file with the City Administrator and available for inspection by the public on the City Website or by request via phone or email to City Hall during normal business hours.


Section 2. Estimated resources, including fund balances or working capital for each separate fund of the City of Buckley, and aggregate totals (net of transactions between funds) for all such funds combined, for the Year 2024, are set forth in the summary form on Exhibit A attached hereto; and are hereby appropriated expenditures at the fund level during the Year 2024 as set forth on the attached.

Section 3. The City Administrator is directed to transmit a certified copy of the Budget hereby adopted to the State Auditor's Office and the Association of Washington Cities.

Section 4. This Ordinance shall be in full force and take effect five (5) days after its publication according to law.

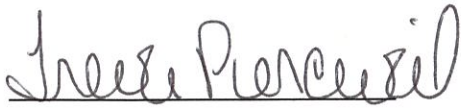
Section 5. If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

Introduced, passed, and approved this 28th day of November 2023.



Beau Burkett, Mayor

ATTEST:



Treva Percival, City Clerk

APPROVED AS TO FORM:



Phil Olbrechts, City Attorney

Published: December 6, 2023

Effective: December 11, 2023

Exhibit A

2024 Budget							
Fund		Beginning Fund Balance	Revenue	Total Resources	Expenditures	Ending Fund Balance	Total Uses
001	General	1,059,400	7,091,099	8,150,499	7,378,887	771,612	8,150,499
002	Contingency	309,210	-	309,210	-	309,210	309,210
003	Cumulative Reserve	5,034,074	-	5,034,074	-	5,034,074	5,034,074
004	Cemetery Operating	14,610	250	14,860	3,553	11,307	14,860
007	Police Equipment Reserve	238,920	22,097	261,017	93,000	168,017	261,017
008	Railroad ROW	101,756	9,120	110,876	48,040	62,836	110,876
030	Fire Equipment Reserve	578,633	91,504	670,137	89,500	580,637	670,137
035	Park Construction	347,120	100,000	447,120	56,153	390,967	447,120
101	Street Operating	26,936	325,934	352,870	344,200	8,670	352,870
102	Arterial Street Improv.	903,297	956,051	1,859,348	792,694	1,066,654	1,859,348
103	Transportation Benefit Dist.	2,644	207,000	209,644	201,474	8,170	209,644
105	EMS	154,553	437,722	592,275	568,222	24,053	592,275
109	Criminal Justice /Drug Enforc.	377,798	137,910	515,708	1,421	514,287	515,708
134	Fire St Maint./Capital Improv.	204,353	13,334	217,687	24,915	192,772	217,687
136	Visitor Promotion	304,914	67,600	372,514	22,352	350,162	372,514
202	Fire Station Bond	72,735	281,420	354,155	281,220	72,935	354,155
307	Capital Improvements	1,840,811	1,445,160	3,285,971	3,205,575	80,396	3,285,971
308	Comp Plan Capital Improv.	503,880	205,900	709,780	630,742	79,038	709,780
401	Natural Gas Operating	3,698	270	3,968	585	3,383	3,968
402	Water/Sewer Operating	935,368	4,104,489	5,039,857	4,348,244	691,613	5,039,857
403	Solid Waste Operating	750	1,785	2,535	1,150	1,385	2,535
405	Sewer Construction	720,522	1,253,000	1,973,522	1,189,134	784,388	1,973,522
406	Water Construction	709,388	834,500	1,543,888	1,186,838	357,050	1,543,888
407	Stormwater Operating	197,891	843,500	1,041,391	877,571	163,820	1,041,391
408	Stormwater Construction	2,081,727	844,600	2,926,327	1,127,460	1,798,867	2,926,327
430	Equipment Reserve	276,029	37,150	313,179	5,500	307,679	313,179
631	Court Trust	4,385	240,000	244,385	241,000	3,385	244,385
632	Custodial Activities	3,231	120,575	123,806	121,300	2,506	123,806
701	Cemetery Improvement	228,476	10,000	238,476	1,400	237,076	238,476
TOTAL BUDGET		17,237,109	19,681,970	36,919,079	22,842,130	14,076,949	36,919,079