

CITY OF BUCKLEY

ORDINANCE NO. 15-24

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BUCKLEY, PIERCE COUNTY,
WASHINGTON, ADOPTING THE 2025-2026 FINAL BUDGET FOR THE CITY OF BUCKLEY BY
REFERENCE**

WHEREAS, the Mayor of the City of Buckley, Washington completed and placed on file with the City Administrator, a proposed budget and estimate of the money required to meet the public expenses, bond retirement and interest, reserve funds, and expenses of government of the City of Buckley for the fiscal years ending December 31, 2026; and

WHEREAS, the 2025-2026 Budget was the subject matter at Public Hearings held on October 22, 2024, November 12, 2024, and November 26, 2024, for which proper publication and posting was made according to law; and

WHEREAS, the 2025-2026 Budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Buckley for the purposes set forth in the 2025-2026 Budget, and the estimated expenditures set forth in the 2025-2026 Budget are all necessary to carry on the government of the City of Buckley for the Year 2025-2026 and are sufficient to meet the various needs of the City of Buckley during that period.

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BUCKLEY, PIERCE COUNTY, WASHINGTON,
DO ORDAIN AS FOLLOWS:**

Section 1. The 2025-2026 Final Budget for the City of Buckley is hereby adopted by reference. The Final budget is on file with the City Administrator and available for inspection by the public on the City Website or by request via phone or email to City Hall during normal business hours.

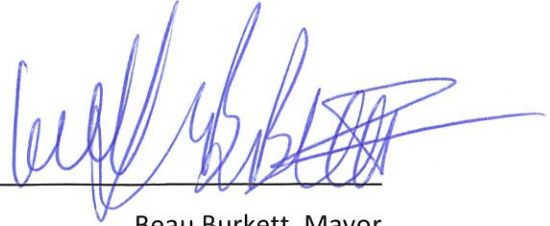
Section 2. Estimated resources, including fund balances or working capital for each separate fund of the City of Buckley, and aggregate totals (net of transactions between funds) for all such funds combined, for the Years 2025-2026, are set forth in the summary form on Exhibit A attached hereto; and are hereby appropriated expenditures at the fund level during the Years 2025-2026 as set forth on the attached.

Section 3. The City Administrator is directed to transmit a certified copy of the Budget hereby adopted to the State Auditor's Office and the Association of Washington Cities.

Section 4. This Ordinance shall be in full force and take effect five (5) days after its publication according to law.

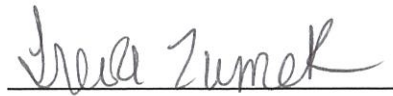
Section 5. If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

Introduced, passed, and approved this 26th day of November 2024.



Beau Burkett, Mayor

ATTEST:



Treva Zumek, City Clerk

APPROVED AS TO FORM:



Phil Olbrechts, City Attorney

Published: December 4, 2024

Effective: December 9, 2024

Exhibit A

2025-2026 Final Budget									
Fund		Beginning Fund Balance	2025 Revenue	2026 Revenue	Total Resources	2025 Expenditures	2026 Expenditures	Ending Fund Balance	Total Uses
001	General	622,467	7,943,174	8,171,189	16,736,830	7,887,039	8,249,314	600,477	16,736,830
002	Contingency	309,210	-	-	309,210	-	-	309,210	309,210
003	Cumulative Reserve	5,036,852	-	-	5,036,852	-	-	5,036,852	5,036,852
004	Cemetery Operating	11,669	250	250	12,169	3,804	4,010	4,355	12,169
007	Police Equipment Reserve	111,785	189,750	194,980	496,515	224,000	233,500	39,015	496,515
008	Railroad ROW	77,574	-	-	77,574	77,574	-	-	77,574
030	Fire Equipment Reserve	553,335	91,504	91,504	736,343	89,500	89,500	557,343	736,343
035	Park Construction	356,419	175,000	200,000	731,419	450,509	251,259	29,651	731,419
101	Street Operating	20,688	407,144	410,607	838,439	399,283	421,147	18,009	838,439
102	Arterial Street Improv.	1,219,555	1,187,000	475,000	2,881,555	1,515,018	66,734	1,299,803	2,881,555
103	Transportation Benefit Dist.	13,838	280,500	288,000	582,338	270,793	271,083	40,462	582,338
105	EMS	61,266	893,442	927,663	1,882,371	924,508	953,174	4,689	1,882,371
109	Criminal Justice /Drug Enforc.	481,921	145,682	150,523	778,126	309,933	322,030	146,163	778,126
134	Fire St Maint./Capital Improv.	194,464	19,228	19,228	232,920	23,288	24,977	184,655	232,920
136	Visitor Promotion	333,365	71,350	73,050	477,765	125,868	70,000	281,897	477,765
202	Fire Station Bond	70,701	285,620	284,420	640,741	285,620	284,420	70,701	640,741
307	Capital Improvements	1,397,810	787,000	585,000	2,769,810	1,877,427	549,693	342,690	2,769,810
308	Comp Plan Capital Improv.	378,512	216,400	216,100	811,012	472,576	163,205	175,231	811,012
401	Natural Gas Operating	3,301	215	160	3,676	565	565	2,546	3,676
402	Water/Sewer Operating	518,093	4,314,680	4,505,900	9,338,673	4,435,978	4,630,878	271,818	9,338,673
403	Solid Waste Operating	3,908	1,165	1,160	6,233	1,450	1,450	3,333	6,233
405	Sewer Construction	1,369,321	1,297,580	1,378,360	4,045,261	1,635,595	1,063,458	1,346,208	4,045,261
406	Water Construction	450,329	985,280	1,057,260	2,492,869	961,597	668,235	863,037	2,492,869
407	Stormwater Operating	73,976	870,500	1,042,640	1,987,116	942,567	1,037,685	6,864	1,987,116
408	Stormwater Construction	2,169,354	1,319,000	2,057,848	5,546,202	806,267	1,835,930	2,904,005	5,546,202
430	Equipment Reserve	330,192	37,250	737,050	1,104,492	-	700,000	404,492	1,104,492
631	Court Trust	12,782	250,000	250,000	512,782	243,000	243,000	26,782	512,782
632	Custodial Activities	3,418	126,500	126,500	256,418	126,500	126,500	3,418	256,418
701	Cemetery Improvement	235,583	10,000	10,000	255,583	1,400	1,400	252,783	255,583
TOTAL BUDGET		16,421,688	21,905,214	23,254,393	61,581,295	24,091,659	22,263,147	15,226,489	61,581,295