

CITY OF BUCKLEY
ORDINANCE NO. 15-25
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BUCKLEY, PIERCE COUNTY,
WASHINGTON, RELATING TO BUDGETS AND FINANCE, REVISING THE 2025-2026
BUDGET BY AMENDING SECTION 1 OF ORDINANCE NO. 15-24 .

WHEREAS, the Buckley City Council adopted the 2025-2026 biennial budget pursuant to Ordinance No. 15-24 on November 26, 2024; and

WHEREAS, the Buckley City Council amended the biennial budget pursuant to Ordinance No. 04-25 on August 12, 2025; and

WHEREAS, the City is prohibited from over-expending its appropriated budget as set forth in Ordinance No. 15-24 and amended in Ordinance No. 04-25; and

WHEREAS, certain revisions to the 2025-2026 budget are now necessary; and

WHEREAS, the City Council did meet to consider the matter of the 2025-2026 Mid-Biennial Amendment in a public meeting on November 25, 2025.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BUCKLEY, PIERCE COUNTY, WASHINGTON, DO ORDAIN AS FOLLOWS:

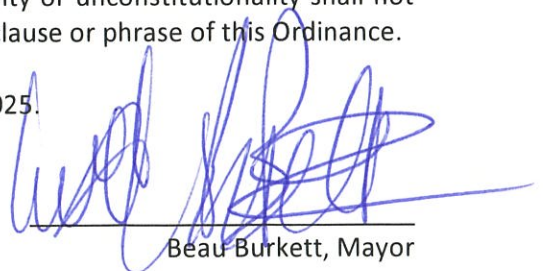
Section 1. The 2025-2026 budget, as adopted in Ordinance No. 15-24 and amended in Ordinance No. 04-25, is hereby amended as set forth in Exhibit "A".

Section 2. The explanations of the amendments are listed in Exhibit "B".

Section 3. This Ordinance shall be in full force and take effect five (5) days after its publication according to law.

Section 4. If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

Introduced, passed, and approved this 9th day of December 2025.


Beau Burkett, Mayor

ATTEST:


Treva Zumek, City Clerk
APPROVED AS TO FORM

Phil Olbrechts, City Attorney

Published: December 17, 2025
Effective: December 22, 2025

CITY OF BUCKLEY
2025-2026 Mid-Biennial Budget Appropriation Adjustment Summary
Exhibit "A"

FUND	REVENUES AND OTHER SOURCES			EXPENDITURES AND OTHER USES			ENDING FUND
	Current Budget	Adjustment	Revised Budget	Current Budget	Adjustment	Revised Budget	BALANCE
General Funds							
001 General	\$ 16,981,767	\$ 515,250	\$ 17,497,017	\$ 16,395,712	\$ 763,136	\$ 17,158,848	\$ 338,169
002 Contingency	309,210	-	309,210	-	-	-	309,210
003 Cumulative Reserve	5,398,780	-	5,398,780	-	325,000	325,000	5,073,780
004 Cemetery Operating	12,217	-	12,217	7,814	-	7,814	4,403
007 Police Equipment Reserve	510,473	-	510,473	466,351	-	466,351	44,122
008 Railroad ROW	76,922	-	76,922	76,922	-	76,922	-
030 Fire Equipment Reserve	441,573	-	441,573	188,951	-	188,951	252,622
035 Park Construction	743,162	-	743,162	701,768	-	701,768	41,394
Subtotal General Funds	24,474,104	515,250	24,989,354	17,837,518	1,088,136	18,925,654	6,063,700
Special Revenue Funds							
101 Street Operating	847,839	25,000	872,839	820,286	35,000	855,286	17,553
102 Arterial	2,711,351	-	2,711,351	1,581,752	-	1,581,752	1,129,599
103 Transportation Benefit District	586,399	20,000	606,399	541,876	25,000	566,876	39,523
105 EMS	1,850,852	125,000	1,975,852	1,843,944	79,000	1,922,944	52,908
109 Criminal Justice	779,716	-	779,716	631,963	-	631,963	147,753
134 Fire Station Construction & Maint.	232,015	-	232,015	48,265	10,888	59,153	172,862
136 Visitor Promotion	494,766	-	494,766	195,868	-	195,868	298,898
Subtotal Special Revenue Funds	7,502,938	170,000	7,672,938	5,663,954	149,888	5,813,842	1,859,096
Debt Service Funds							
202 Fire Station Bonds	634,771	-	634,771	570,040	-	570,040	64,731
Subtotal Debt Service Funds	634,771	-	634,771	570,040	-	570,040	64,731
Capital Improvement Funds							
307 Capital Improvements	3,564,468	-	3,564,468	2,427,120	869,300	3,296,420	268,048
308 Comp Plan Capital Improvements	834,453	-	834,453	635,781	25,000	660,781	173,672
Subtotal Capital Improvement Fund	4,398,921	-	4,398,921	3,062,901	894,300	3,957,201	441,720
Enterprise Funds							
401 Natural Gas Operating	3,563	-	3,563	1,130	-	1,130	2,433
402 Water/Sewer Operating	9,463,637	-	9,463,637	9,075,895	31,000	9,106,895	356,742
403 Solid Waste Operating	6,586	-	6,586	2,900	-	2,900	3,686
405 Sewer Construction	4,112,593	-	4,112,593	2,699,053	-	2,699,053	1,413,540
406 Water Construction	2,645,916	-	2,645,916	1,660,778	-	1,660,778	985,138
407 Stormwater Operating	1,980,534	-	1,980,534	1,972,097	-	1,972,097	8,437
408 Stormwater Construction	5,647,598	-	5,647,598	2,642,197	-	2,642,197	3,005,401
430 Equipment Reserve	1,103,962	-	1,103,962	700,000	50,000	750,000	353,962
Subtotal Enterprise Funds	24,964,389	-	24,964,389	18,754,050	81,000	18,835,050	6,129,339
Fiduciary Funds							
631 Municipal Court Trust	504,362	30,000	534,362	486,000	46,000	532,000	2,362
632 Custodial Activities	258,680	22,000	280,680	253,000	26,000	279,000	1,680
Subtotal Fiduciary Fund	763,042	52,000	815,042	739,000	72,000	811,000	4,042
Trust Fund							
701 Cemetery Improvements	254,580	-	254,580	2,800	-	2,800	251,780
Subtotal Trust Fund	254,580	-	254,580	2,800	-	2,800	251,780
Total Budget	\$ 62,992,745	\$ 737,250	\$ 63,729,995	\$ 46,630,263	\$ 2,285,324	\$ 48,915,587	\$ 14,814,408

CITY OF BUCKLEY
2025-2026 Mid-Biennial Budget Appropriation Adjustment Detail
Exhibit "B"

REVENUES & OTHER SOURCES		EXPENDITURES & OTHER USES	
Description	Amount	Description	Amount
General Fund (001)		General Fund (001)	
Add Transfer-In from the Cumulative Reserve Fund to cover expenses	\$ 200,000	Updated salary and benefit lines for all departments	\$ 50,000
Recognize Pierce County funding for bridge closure expenses	50,000	Increase Executive Prof Services for expenses related to the bridge closure	50,000
Increase Development Svcs Reimbursement revenue	25,000	Increase Audit expenses for previous yr expenses and 2026 audit	56,000
Increase revenue for receipt of Latecomers Agreements	32,175	Increase Legal Professional Services for personnel issues & negotiations	25,000
Recognize additional grant revenue for the Youth Center	20,000	Increase Jail Services budget due to increased bed days & medical costs	38,000
Increase Property Tax in 2026 for updated levy amount	32,793	Increase Fire salaries/benefits/overtime for increased expenses	240,000
Increase Sales Tax revenue to recognize increased receipts	30,000	Increase Building Prof Services for greater inspection costs for dev. activity	75,000
Increase Electric Utility Tax revenue for increased receipts	45,682	Increase Planning Prof Services for greater consultant exp for the Comp Plan	90,000
Increase Water Utility Tax to tie to increased revenue projections	13,000	Increase Planning Prof Svcs for development for increased devel. activity	25,000
Increase Natural Gas Utility Tax to tie to increased revenue proj.	30,000	Increase expenses for payment of Latecomers Agreements to developers	94,136
Increase Garbage Utility Tax to tie to increased revenue projections	21,500	Increase Youth Center Salary/Benefits/Utilities due to addtl grant revenue	20,000
Increase Business License revenue for increased projections	11,000		
Increase Passport Fee revenue for greater than planned receipts	10,500		
Increase Admin Fees related to development activity	28,600		
Decrease CDBG Grant revenue for Senior Center	(35,000)		
Total General Fund Adjustment	\$ 515,250	Total General Fund Adjustment	\$ 763,136
Cumulative Reserve Fund (003)		Cumulative Reserve Fund (003)	
	\$ -	Add Transfer-Out to the General Fund to fund increased Fire expenses	\$ 200,000
	-	Add Transfer-Out to the EMS Fund to fund increased EMS expenses	125,000
Total Cumulative Reserve Fund Adjustment	\$ -	Total Cumulative Reserve Fund Adjustment	\$ 325,000
Street Fund (101)		Street Fund (101)	
Increase Transfer-In from the Transp. Benefit District fund-St striping	\$ 25,000	Increase Repairs & Maintenance for street striping program	\$ 45,000
	-	Decrease Professional Services to help fund street striping program	(10,000)
Total Street Fund Adjustment	\$ 25,000	Total Street Fund Adjustment	\$ 35,000
Transportation Benefit District Fund (103)		Transportation Benefit District Fund (103)	
Increase Transportation Sales Tax for greater than bdgtd receipts	\$ 20,000	Increase Transfer-Out to Street Fund for Street striping program	\$ 25,000
Total Transportation Benefit District Fund Adjustment	\$ 20,000	Total Transportation Benefit District Fund Adjustment	\$ 25,000
EMS Fund (105)		EMS Fund (105)	
Add Transfer-In from the Cumulative Reserve Fund to cover expenses	\$ 125,000	Increase Overtime expense due to greater than expected costs	\$ 79,000
Total EMS Fund Adjustment	\$ 125,000	Total EMS Fund Adjustment	\$ 79,000
Fire Station Construction & Maint. Fund (134)		Fire Station Construction & Maint. Fund (134)	
	\$ -	Add budget for capital expense of emergency heat pump replacement	\$ 10,888
Total Fire Construction Fund Adjustment	\$ -	Total Fire Construction Fund Adjustment	\$ 10,888

CITY OF BUCKLEY
2025-2026 Mid-Biennial Budget Appropriation Adjustment Detail
Exhibit "B"

REVENUES & OTHER SOURCES		EXPENDITURES & OTHER USES	
Description	Amount	Description	Amount
Capital Improvements (307)		Capital Improvements (307)	
	\$ -	Recognize carryovers for City Hall Remodel project from 2024	\$ 869,300
Total Capital Improvements Fund Adjustment	\$ -	Total Capital Improvements Fund Adjustment	\$ 869,300
Comp Plan Capital Improvements Fund (308)		Comp Plan Capital Improvements Fund (308)	
	\$ -	Recognize carryovers for Bevlo Street Extension project from 2024	\$ 25,000
Total Comp Plan Capital Improvements Fund Adjustment	\$ -	Total Comp Plan Capital Improvements Fund Adjustment	\$ 25,000
Water/Sewer Operating Fund (402)		Water/Sewer Operating Fund (402)	
	\$ -	Add Prof Svcs for AWIA Risk/Resiliency & Emergency Response plan update	\$ 17,000
	-	Increase Prof Services for increased water quality testing expenses	14,000
Total Water/Sewer Operating Fund Adjustment	\$ -	Total Water/Sewer Operating Fund Adjustment	\$ 31,000
Equipment Reserve Fund (430)		Equipment Reserve Fund (430)	
	\$ -	Add Capital Equipment budget for purchase of multi-function mower	\$ 50,000
Total Equipment Reserve Fund Adjustment	\$ -	Total Equipment Reserve Fund Adjustment	\$ 50,000
Municipal Court Trust Fund (631)		Municipal Court Trust Fund (631)	
Increase revenue for greater than planned receipts	\$ 30,000	Increase expense budget for greater than planned expenses	\$ 46,000
Total Municipal Court Trust Fund Adjustment	\$ 30,000	Total Municipal Court Trust Fund Adjustment	\$ 46,000
Custodial Activities Fund (632)		Custodial Activities Fund (632)	
Increase revenue-align with 2025 actuals & increased 2026 receipts	\$ 22,000	Increase expenditures to align with 2025 actuals and increased 2026 costs	\$ 26,000
Total Custodial Activities Fund Adjustment	\$ 22,000	Total Custodial Activities Fund Adjustment	\$ 26,000
GRAND TOTAL - REVENUE ADJUSTMENTS	\$ 737,250	GRAND TOTAL - EXPENDITURE ADJUSTMENTS	\$ 2,285,324