

CITY OF BUCKLEY

ORDINANCE NO. 04-25

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BUCKLEY, PIERCE COUNTY, WASHINGTON, RELATING TO BUDGETS AND FINANCE, REVISING THE 2025-2026 BUDGET BY AMENDING SECTION 2 OF ORDINANCE 15-24.**

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**WHEREAS**, the Buckley City Council adopted the 2025-2026 biennial budget pursuant to Ordinance No. 15-24 on November 26, 2024; and

**WHEREAS**, the City is prohibited from over-expending its appropriated budget as set forth in Ordinance No. 15-24; and

**WHEREAS**, certain revisions to the 2025-2026 budget are now necessary; and

**WHEREAS**, the City Council did meet to consider the matter of the 2025 Mid-year Budget Amendment in a public meeting on August 12, 2025.

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BUCKLEY, PIERCE COUNTY, WASHINGTON, DO ORDAIN AS FOLLOWS:**

**Section 1.** The 2025-2026 budget, as adopted in Ordinance No. 15-24, is hereby amended as set forth in Exhibit "A".

**Section 2.** The explanations of the amendments are listed in Exhibit "B".

**Section 3.** This Ordinance shall be in full force and take effect five (5) days after its publication according to law.

**Section 4.** If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

Introduced, passed, and approved this 12<sup>th</sup> day of August 2025.

  
Beau Burkett, Mayor

**ATTEST:**

  
Treva Zumek, City Clerk

**APPROVED AS TO FORM:**

  
Phil Olbrechts, City Attorney

Published: 8-20-2025  
Effective: 8-25-2025

**CITY OF BUCKLEY**  
**2025 Mid-Year Budget Appropriation Adjustment Summary**  
**Exhibit "A"**

| FUND                                     | REVENUES AND OTHER SOURCES |                     |                      | EXPENDITURES AND OTHER USES |                   |                      | ENDING FUND          |
|--|----------------------------|---------------------|----------------------|-----------------------------|-------------------|----------------------|----------------------|
|  | Current Budget             | Adjustment          | Revised Budget       | Current Budget              | Adjustment        | Revised Budget       | BALANCE              |
| <b>General Funds</b>                     |                            |                     |                      |                             |                   |                      |                      |
| 001 General                              | \$ 16,736,830              | \$ 244,937          | \$ 16,981,767        | \$ 16,136,353               | \$ 259,359        | \$ 16,395,712        | \$ 586,055           |
| 002 Contingency                          | 309,210                    | -                   | 309,210              | -                           | -                 | -                    | 309,210              |
| 003 Cumulative Reserve                   | 5,036,852                  | 361,928             | 5,398,780            | -                           | -                 | -                    | 5,398,780            |
| 004 Cemetery Operating                   | 12,169                     | 48                  | 12,217               | 7,814                       | -                 | 7,814                | 4,403                |
| 007 Police Equipment Reserve             | 496,515                    | 13,958              | 510,473              | 457,500                     | 8,851             | 466,351              | 44,122               |
| 008 Railroad ROW                         | 77,574                     | (652)               | 76,922               | 77,574                      | (652)             | 76,922               | -                    |
| 030 Fire Equipment Reserve               | 736,343                    | (294,770)           | 441,573              | 179,000                     | 9,951             | 188,951              | 252,622              |
| 035 Park Construction                    | 731,419                    | 11,743              | 743,162              | 701,768                     | -                 | 701,768              | 41,394               |
| <b>Subtotal General Funds</b>            | <b>24,136,912</b>          | <b>337,192</b>      | <b>24,474,104</b>    | <b>17,560,009</b>           | <b>277,509</b>    | <b>17,837,518</b>    | <b>6,636,586</b>     |
| <b>Special Revenue Funds</b>             |                            |                     |                      |                             |                   |                      |                      |
| 101 Street Operating                     | 838,439                    | 9,400               | 847,839              | 820,430                     | (144)             | 820,286              | 27,553               |
| 102 Arterial                             | 2,881,555                  | (170,204)           | 2,711,351            | 1,581,752                   | -                 | 1,581,752            | 1,129,599            |
| 103 Transportation Benefit District      | 582,338                    | 4,061               | 586,399              | 541,876                     | -                 | 541,876              | 44,523               |
| 105 EMS                                  | 1,882,371                  | (31,519)            | 1,850,852            | 1,877,682                   | (33,738)          | 1,843,944            | 6,908                |
| 109 Criminal Justice                     | 778,126                    | 1,590               | 779,716              | 631,963                     | -                 | 631,963              | 147,753              |
| 134 Fire Station Construction & Maint.   | 232,920                    | (905)               | 232,015              | 48,265                      | -                 | 48,265               | 183,750              |
| 136 Visitor Promotion                    | 477,765                    | 17,001              | 494,766              | 195,868                     | -                 | 195,868              | 298,898              |
| <b>Subtotal Special Revenue Funds</b>    | <b>7,673,514</b>           | <b>(170,576)</b>    | <b>7,502,938</b>     | <b>5,697,836</b>            | <b>(33,882)</b>   | <b>5,663,954</b>     | <b>1,838,984</b>     |
| <b>Debt Service Funds</b>                |                            |                     |                      |                             |                   |                      |                      |
| 202 Fire Station Bonds                   | 640,741                    | (5,970)             | 634,771              | 570,040                     | -                 | 570,040              | 64,731               |
| <b>Subtotal Debt Service Funds</b>       | <b>640,741</b>             | <b>(5,970)</b>      | <b>634,771</b>       | <b>570,040</b>              | <b>-</b>          | <b>570,040</b>       | <b>64,731</b>        |
| <b>Capital Improvement Funds</b>         |                            |                     |                      |                             |                   |                      |                      |
| 307 Capital Improvements                 | 2,769,810                  | 794,658             | 3,564,468            | 2,427,120                   | -                 | 2,427,120            | 1,137,348            |
| 308 Comp Plan Capital Improvements       | 811,012                    | 23,441              | 834,453              | 635,781                     | -                 | 635,781              | 198,672              |
| <b>Subtotal Capital Improvement Fund</b> | <b>3,580,822</b>           | <b>818,099</b>      | <b>4,398,921</b>     | <b>3,062,901</b>            | <b>-</b>          | <b>3,062,901</b>     | <b>1,336,020</b>     |
| <b>Enterprise Funds</b>                  |                            |                     |                      |                             |                   |                      |                      |
| 401 Natural Gas Operating                | 3,676                      | (113)               | 3,563                | 1,130                       | -                 | 1,130                | 2,433                |
| 402 Water/Sewer Operating                | 9,338,673                  | 124,964             | 9,463,637            | 9,066,856                   | 9,039             | 9,075,895            | 387,742              |
| 403 Solid Waste Operating                | 6,233                      | 353                 | 6,586                | 2,900                       | -                 | 2,900                | 3,686                |
| 405 Sewer Construction                   | 4,045,261                  | 67,332              | 4,112,593            | 2,699,053                   | -                 | 2,699,053            | 1,413,540            |
| 406 Water Construction                   | 2,492,869                  | 153,047             | 2,645,916            | 1,629,832                   | 30,946            | 1,660,778            | 985,138              |
| 407 Stormwater Operating                 | 1,987,116                  | (6,582)             | 1,980,534            | 1,980,252                   | (8,155)           | 1,972,097            | 8,437                |
| 408 Stormwater Construction              | 5,546,202                  | 101,396             | 5,647,598            | 2,642,197                   | -                 | 2,642,197            | 3,005,401            |
| 430 Equipment Reserve                    | 1,104,492                  | (530)               | 1,103,962            | 700,000                     | -                 | 700,000              | 403,962              |
| <b>Subtotal Enterprise Funds</b>         | <b>24,524,522</b>          | <b>439,867</b>      | <b>24,964,389</b>    | <b>18,722,220</b>           | <b>31,830</b>     | <b>18,754,050</b>    | <b>6,210,339</b>     |
| <b>Fiduciary Funds</b>                   |                            |                     |                      |                             |                   |                      |                      |
| 631 Municipal Court Trust                | 512,782                    | (8,420)             | 504,362              | 486,000                     | -                 | 486,000              | 18,362               |
| 632 Custodial Activities                 | 256,418                    | 2,262               | 258,680              | 253,000                     | -                 | 253,000              | 5,680                |
| <b>Subtotal Fiduciary Fund</b>           | <b>769,200</b>             | <b>(6,158)</b>      | <b>763,042</b>       | <b>739,000</b>              | <b>-</b>          | <b>739,000</b>       | <b>24,042</b>        |
| <b>Trust Fund</b>                        |                            |                     |                      |                             |                   |                      |                      |
| 701 Cemetery Improvements                | 255,583                    | (1,003)             | 254,580              | 2,800                       | -                 | 2,800                | 251,780              |
| <b>Subtotal Trust Fund</b>               | <b>255,583</b>             | <b>(1,003)</b>      | <b>254,580</b>       | <b>2,800</b>                | <b>-</b>          | <b>2,800</b>         | <b>251,780</b>       |
| <b>Total Budget</b>                      | <b>\$ 61,581,295</b>       | <b>\$ 1,411,451</b> | <b>\$ 62,992,746</b> | <b>\$ 46,354,806</b>        | <b>\$ 275,457</b> | <b>\$ 46,630,263</b> | <b>\$ 16,362,483</b> |



**CITY OF BUCKLEY**  
**2025 Mid-Year Budget Appropriation Adjustment Detail**  
**Exhibit "B"**

| REVENUES & OTHER SOURCES   |                     | EXPENDITURES & OTHER USES  |                   |
|--|---------------------|--|-------------------|
| Description  | Amount              | Description  | Amount            |
| <b>General Fund (001)</b>  |                     | <b>General Fund (001)</b>  |                   |
| Adjust Budgeted Beginning Fund Balance to 2025 Actual Resources    | \$ 19,602           | Increase Bldg & Planning Medical for retiree premiums not in adopted bdgt  | \$ 16,664         |
| Recognize donation for the Senior Center lunch program             | 1,000               | Increase Senior Center supplies for lunch program due to donation          | 1,000             |
| Correct Transfers-in to balance with Transfers-out                 | 1,250               | Increase Citywide Insurance for premiums greater than budgeted             | 12,500            |
| Recognize latecomer agreement revenue received                     | 155,485             | Add budget to pay out latecomer agreements to developers                   | 136,044           |
| Increase Natural Gas Utility Tax for greater than planned receipts | 25,000              | Update Citywide expenses in new Non-Departmental codes                     | 9,050             |
| Increase Electric Utility Tax for greater than planned receipts    | 30,000              | Increase Legal Services for continued & upcoming labor negotiations        | 50,000            |
| Recognize donation from Greater Tacoma Foundation for Youth Center | 5,000               | Increase Youth Center supplies and salaries from donation funding for pgms | 5,000             |
| Recognize donation from Greater Tacoma Foundation-Parks pgms       | 2,600               | Increase Parks Equipment due to donation funding                           | 2,600             |
| Recognize Pierce County grant funding for Youth Center programs    | 5,000               | Increase Youth Center supplies from grant funding for programs             | 5,000             |
|  |                     | Increase Fire Vehicle Maint. & Repair due to unforeseen repairs            | 25,000            |
|  |                     | Increase Fire Department Overtime due to greater than planned expenses     | 50,000            |
|  |                     | Decrease Fire Medical to adjust for known changes to employee plans        | (15,000)          |
|  |                     | Adjust Salary/Benefit accounts for changes since budget adoption           | (38,499)          |
| <b>Total General Fund Adjustment</b>                               | <b>\$ 244,937</b>   | <b>Total General Fund Adjustment</b>                                       | <b>\$ 259,359</b> |
| <b>Cumulative Reserve Fund (003)</b>                               |                     | <b>Cumulative Reserve Fund (003)</b>                                       |                   |
| Adjust Budgeted Beginning Fund Balance to 2025 Actual Resources    | \$ 361,928          |  | \$ -              |
| <b>Total Cumulative Reserve Fund Adjustment</b>                    | <b>\$ 361,928</b>   | <b>Total Cumulative Reserve Fund Adjustment</b>                            | <b>\$ -</b>       |
| <b>Cemetery Operating Fund (004)</b>                               |                     | <b>Cemetery Operating Fund (004)</b>                                       |                   |
| Adjust Budgeted Beginning Fund Balance to 2025 Actual Resources    | \$ 48               |  | \$ -              |
| <b>Total Cemetery Operating Fund Adjustment</b>                    | <b>\$ 48</b>        | <b>Total Cemetery Operating Fund Adjustment</b>                            | <b>\$ -</b>       |
| <b>Police Equipment Reserve (007)</b>                              |                     | <b>Police Equipment Reserve (007)</b>                                      |                   |
| Adjust Budgeted Beginning Fund Balance to 2025 Actual Resources    | \$ 5,107            | Add expense budget for purchase of fingerprint computer system             | \$ 8,851          |
| Recognize indirect federal grant for fingerprint computer system   | 8,851               |  |                   |
| <b>Total Police Equipment Reserve Fund Adjustment</b>              | <b>\$ 13,958</b>    | <b>Total Police Equipment Reserve Fund Adjustment</b>                      | <b>\$ 8,851</b>   |
| <b>Railroad ROW (008)</b>  |                     | <b>Railroad ROW (008)</b>  |                   |
| Adjust Budgeted Beginning Fund Balance to 2025 Actual Resources    | \$ (652)            | Reduce Transfer-out to match beginning fund balance as fund is closing     | \$ (652)          |
| <b>Total Railroad ROW Fund Adjustment</b>                          | <b>\$ (652)</b>     | <b>Total Railroad ROW Fund Adjustment</b>                                  | <b>\$ (652)</b>   |
| <b>Fire Equipment Reserve (030)</b>                                |                     | <b>Fire Equipment Reserve (030)</b>  |                   |
| Adjust Budgeted Beginning Fund Balance to 2025 Actual Resources    | \$ (294,770)        | Increase ambulance expense for carryover funds from 2024                   | \$ 9,951          |
| <b>Total Fire Equipment Reserve Fund Adjustment</b>                | <b>\$ (294,770)</b> | <b>Total Fire Equipment Reserve Fund Adjustment</b>                        | <b>\$ 9,951</b>   |
| <b>Park Construction (035)</b>                                     |                     | <b>Park Construction (035)</b>   |                   |
| Adjust Budgeted Beginning Fund Balance to 2025 Actual Resources    | \$ 11,743           |  | \$ -              |
| <b>Total Park Construction Fund Adjustment</b>                     | <b>\$ 11,743</b>    | <b>Total Park Construction Fund Adjustment</b>                             | <b>\$ -</b>       |

**CITY OF BUCKLEY**  
**2025 Mid-Year Budget Appropriation Adjustment Detail**  
**Exhibit "B"**

| REVENUES & OTHER SOURCES  |                     | EXPENDITURES & OTHER USES   |                    |
|---|---------------------|---|--------------------|
| Description   | Amount              | Description   | Amount             |
| <b>Street Fund (101)</b>  |                     | <b>Street Fund (101)</b>  |                    |
| Adjust Budgeted Beginning Fund Balance to 2025 Actual Resources | \$ 9,400            | Adjust Salary/Benefit accounts for changes since budget adoption      | \$ (144)           |
| <b>Total Street Fund Adjustment</b>                             | <b>\$ 9,400</b>     | <b>Total Street Fund Adjustment</b>                                   | <b>\$ (144)</b>    |
| <b>Arterial Street Fund (102)</b>                               |                     | <b>Arterial Street Fund (102)</b>                                     |                    |
| Adjust Budgeted Beginning Fund Balance to 2025 Actual Resources | \$ (170,204)        |   | \$ -               |
| <b>Total Arterial Street Fund Adjustment</b>                    | <b>\$ (170,204)</b> | <b>Total Arterial Street Fund Adjustment</b>                          | <b>\$ -</b>        |
| <b>Transportation Benefit District Fund (103)</b>               |                     | <b>Transportation Benefit District Fund (103)</b>                     |                    |
| Adjust Budgeted Beginning Fund Balance to 2025 Actual Resources | \$ 4,061            |   | \$ -               |
| <b>Total Transportation Benefit District Fund Adjustment</b>    | <b>\$ 4,061</b>     | <b>Total Transportation Benefit District Fund Adjustment</b>          | <b>\$ -</b>        |
| <b>EMS Fund (105)</b>   |                     | <b>EMS Fund (105)</b>   |                    |
| Adjust Budgeted Beginning Fund Balance to 2025 Actual Resources | \$ (53,165)         | Increase EMS Overtime due to greater than planned expenses            | \$ 40,000          |
| Recognize L&I Grant revenue                                     | 8,646               | Decrease Equipment to fund additional overtime                        | (20,000)           |
| Recognize sales revenue from the ambulance surplus sale         | 13,000              | Decrease Professional Services to fund additional overtime            | (30,000)           |
|   |                     | Decrease Volunteer wages line item to right size for expected actuals | (10,000)           |
|   |                     | Adjust Salary/Benefit accounts for changes since budget adoption      | (6,238)            |
|   |                     | Reduce Transfer-out to Fund 030 Fire Equipment Reserve                | (7,500)            |
| <b>Total EMS Fund Adjustment</b>                                | <b>\$ (31,519)</b>  | <b>Total EMS Fund Adjustment</b>                                      | <b>\$ (33,738)</b> |
| <b>Criminal Justice Fund (109)</b>                              |                     | <b>Criminal Justice Fund (109)</b>                                    |                    |
| Adjust Budgeted Beginning Fund Balance to 2025 Actual Resources | \$ 1,590            |   | \$ -               |
| <b>Total Criminal Justice Fund Adjustment</b>                   | <b>\$ 1,590</b>     | <b>Total Criminal Justice Fund Adjustment</b>                         | <b>\$ -</b>        |
| <b>Fire Station Construction &amp; Maint. Fund (134)</b>        |                     | <b>Fire Station Construction &amp; Maint. Fund (134)</b>              |                    |
| Adjust Budgeted Beginning Fund Balance to 2025 Actual Resources | \$ (905)            |   | \$ -               |
| <b>Total Fire Construction Fund Adjustment</b>                  | <b>\$ (905)</b>     | <b>Total Fire Construction Fund Adjustment</b>                        | <b>\$ -</b>        |
| <b>Visitor Promotion Fund (136)</b>                             |                     | <b>Visitor Promotion Fund (136)</b>                                   |                    |
| Adjust Budgeted Beginning Fund Balance to 2025 Actual Resources | \$ 17,001           |   | \$ -               |
| <b>Total Visitor Promotion Fund Adjustment</b>                  | <b>\$ 17,001</b>    | <b>Total Visitor Promotion Fund Adjustment</b>                        | <b>\$ -</b>        |
| <b>Fire Station Bond Fund (202)</b>                             |                     | <b>Fire Station Bond Fund (202)</b>                                   |                    |
| Adjust Budgeted Beginning Fund Balance to 2025 Actual Resources | \$ (5,970)          |   | \$ -               |
| <b>Total Fire Station Bond Fund Adjustment</b>                  | <b>\$ (5,970)</b>   | <b>Total Fire Station Bond Fund Adjustment</b>                        | <b>\$ -</b>        |
| <b>Capital Improvements (307)</b>                               |                     | <b>Capital Improvements (307)</b>                                     |                    |
| Adjust Budgeted Beginning Fund Balance to 2025 Actual Resources | \$ 794,658          |   | \$ -               |
| <b>Total Capital Improvements Fund Adjustment</b>               | <b>\$ 794,658</b>   | <b>Total Capital Improvements Fund Adjustment</b>                     | <b>\$ -</b>        |



## CITY OF BUCKLEY

## 2025 Mid-Year Budget Appropriation Adjustment Detail

## Exhibit "B"

| REVENUES & OTHER SOURCES  |                   | EXPENDITURES & OTHER USES   |                   |
|---|-------------------|---|-------------------|
| Description   | Amount            | Description   | Amount            |
| <b>Comp Plan Capital Improvements Fund (308)</b>                |                   | <b>Comp Plan Capital Improvements Fund (308)</b>                          |                   |
| Adjust Budgeted Beginning Fund Balance to 2025 Actual Resources | \$ 23,441         |   | \$ -              |
| <b>Total Comp Plan Capital Improvements Fund Adjustment</b>     | <b>\$ 23,441</b>  | <b>Total Comp Plan Capital Improvements Fund Adjustment</b>               | <b>\$ -</b>       |
| <b>Natural Gas Operating Fund (401)</b>                         |                   | <b>Natural Gas Operating Fund (401)</b>                                   |                   |
| Adjust Budgeted Beginning Fund Balance to 2025 Actual Resources | \$ (113)          |   | \$ -              |
| <b>Total Natural Gas Operating Fund Adjustment</b>              | <b>\$ (113)</b>   | <b>Total Natural Gas Operating Fund Adjustment</b>                        | <b>\$ -</b>       |
| <b>Water/Sewer Operating Fund (402)</b>                         |                   | <b>Water/Sewer Operating Fund (402)</b>                                   |                   |
| Adjust Budgeted Beginning Fund Balance to 2025 Actual Resources | \$ 124,964        | Adjust Salary/Benefit accounts for changes since budget adoption-Water    | \$ 5,234          |
|   |                   | Adjust Salary/Benefit accounts for changes since budget adoption-Sewer    | 3,805             |
| <b>Total Water/Sewer Operating Fund Adjustment</b>              | <b>\$ 124,964</b> | <b>Total Water/Sewer Operating Fund Adjustment</b>                        | <b>\$ 9,039</b>   |
| <b>Solid Waste Fund (403)</b>                                   |                   | <b>Solid Waste Fund (403)</b>   |                   |
| Adjust Budgeted Beginning Fund Balance to 2025 Actual Resources | \$ 353            |   | \$ -              |
| <b>Total Solid Waste Fund Adjustment</b>                        | <b>\$ 353</b>     | <b>Total Solid Waste Fund Adjustment</b>                                  | <b>\$ -</b>       |
| <b>Sewer Construction Fund (405)</b>                            |                   | <b>Sewer Construction Fund (405)</b>                                      |                   |
| Adjust Budgeted Beginning Fund Balance to 2025 Actual Resources | \$ 67,332         |   | \$ -              |
| <b>Total Sewer Construction Fund Adjustment</b>                 | <b>\$ 67,332</b>  | <b>Total Sewer Construction Fund Adjustment</b>                           | <b>\$ -</b>       |
| <b>Water Construction Fund (406)</b>                            |                   | <b>Water Construction Fund (406)</b>                                      |                   |
| Adjust Budgeted Beginning Fund Balance to 2025 Actual Resources | \$ 153,047        | Add budget for Well 2 emergency repairs                                   | \$ 30,946         |
| <b>Total Water Construction Fund Adjustment</b>                 | <b>\$ 153,047</b> | <b>Total Water Construction Fund Adjustment</b>                           | <b>\$ 30,946</b>  |
| <b>Stormwater Operating Fund (407)</b>                          |                   | <b>Stormwater Operating Fund (407)</b>                                    |                   |
| Adjust Budgeted Beginning Fund Balance to 2025 Actual Resources | \$ (41,582)       | Adjust Salary/Benefit accounts for changes since budget adoption          | \$ 11,845         |
| Recognize additional Stormwater Capacity grant revenue          | 25,000            | Reduce Repairs & Maintenance & Vehicle Repairs to offset exp increases    | (10,000)          |
| Increase Stormwater rate revenue based on actuals to-date       | 10,000            | Reduce Prov Svcs-Sampling to offset exp increases & fund balance decrease | (5,000)           |
|   |                   | Reduce Fuel to offset decreased fund balance                              | (5,000)           |
| <b>Total Stormwater Operating Fund Adjustment</b>               | <b>\$ (6,582)</b> | <b>Total Stormwater Operating Fund Adjustment</b>                         | <b>\$ (8,155)</b> |
| <b>Stormwater Capital Projects Fund (408)</b>                   |                   | <b>Stormwater Capital Projects Fund (408)</b>                             |                   |
| Adjust Budgeted Beginning Fund Balance to 2025 Actual Resources | \$ 101,396        |   | \$ -              |
| <b>Total Stormwater Capital Projects Fund Adjustments</b>       | <b>\$ 101,396</b> | <b>Total Stormwater Capital Projects Fund Adjustments</b>                 | <b>\$ -</b>       |
| <b>Equipment Reserve Fund (430)</b>                             |                   | <b>Equipment Reserve Fund (430)</b>                                       |                   |
| Adjust Budgeted Beginning Fund Balance to 2025 Actual Resources | \$ (30)           |   | \$ -              |
| Remove Transfer-in to balance with budgeted Transfer-out        | (500)             |   | -                 |
| <b>Total Equipment Reserve Fund Adjustment</b>                  | <b>\$ (530)</b>   | <b>Total Equipment Reserve Fund Adjustment</b>                            | <b>\$ -</b>       |

**CITY OF BUCKLEY**  
**2025 Mid-Year Budget Appropriation Adjustment Detail**

Exhibit "B"

| REVENUES & OTHER SOURCES  |                     | EXPENDITURES & OTHER USES                          |                   |
|---|---------------------|--|-------------------|
| Description   | Amount              | Description  | Amount            |
| <b>Municipal Court Trust Fund (631)</b>                         |                     | <b>Municipal Court Trust Fund (631)</b>            |                   |
| Adjust Budgeted Beginning Fund Balance to 2025 Actual Resources | \$ (8,420)          |  | \$ -              |
| <b>Total Municipal Court Trust Fund Adjustment</b>              | <b>\$ (8,420)</b>   | <b>Total Municipal Court Trust Fund Adjustment</b> | <b>\$ -</b>       |
| <b>Custodial Activities Fund (632)</b>                          |                     | <b>Custodial Activities Fund (632)</b>             |                   |
| Adjust Budgeted Beginning Fund Balance to 2025 Actual Resources | \$ 2,262            |  | \$ -              |
| <b>Total Custodial Activities Fund Adjustment</b>               | <b>\$ 2,262</b>     | <b>Total Custodial Activities Fund Adjustment</b>  | <b>\$ -</b>       |
| <b>Cemetery Improvements Fund (701)</b>                         |                     | <b>Cemetery Improvements Fund (701)</b>            |                   |
| Adjust Budgeted Beginning Fund Balance to 2025 Actual Resources | \$ (1,003)          |  | \$ -              |
| <b>Total Cemetery Improvements Fund Adjustment</b>              | <b>\$ (1,003)</b>   | <b>Total Cemetery Improvements Fund Adjustment</b> | <b>\$ -</b>       |
| <b>GRAND TOTAL - REVENUE ADJUSTMENTS</b>                        | <b>\$ 1,411,451</b> | <b>GRAND TOTAL - EXPENDITURE ADJUSTMENTS</b>       | <b>\$ 275,457</b> |