

**CITY COUNCIL
SPECIAL STUDY SESSION
April 18, 2023**

ATTENDEES: Council members Arsanto, Burbank, Rose, Smith, Andersen, and Green.

Also in attendance were Mayor Burkett, City Administrator Brunell, Public Works Director Banks, Fire Chief Skogen, Assistant Police Chief Northam, Finance Director Hines and Deputy City Clerk Clark.

Mayor Pro Tem Smith called the regularly scheduled meeting to order at 6:00 PM.

Six-Year Budget Forecast:

Finance Director Hines updated City Council on the six-year budget forecast and explained why a long-term financial forecast is critical to the planning of the current year's budget as the budget for 2024 can have lasting impacts into future years. Finance Director Hines and City Administrator Brunell explained to Council that the 2023 budget included a deficit that was temporarily fixed with one-time funds and a better solution would need to be explored to fix the deficit for 2024 and beyond.

Finance Director Hines presented City Council with a power point presentation and explained the baseline forecast and a second forecast, and the second forecast was developed with several options to increase revenue and redistribute costs.

City Council asked questions and Finance Director Hines and City Administrator Brunell answered and also handed out in the packet resources that the City Council may consider in order to address the projected deficit and plan for the future.

With nothing further, the Study Session was adjourned at 7:19 PM.

Courtney & Brunell

City Administrator

Clark

Mayor

Prepared by: Jessica Clark, Deputy City Clerk