

**CITY OF BUCKLEY, WASHINGTON**

**ORDINANCE NO. 15-14**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BUCKLEY, PIERCE COUNTY, WASHINGTON, ADOPTING THE 2015 FINAL BUDGET FOR THE CITY OF BUCKLEY BY REFERENCE.**

**WHEREAS**, the Mayor of the City of Buckley, Washington completed and placed on file, with the City Administrator, a proposed budget and estimate of the money required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of the City of Buckley for the fiscal year ending December 31, 2015; and

**WHEREAS**, the 2015 Budget was a subject matter at a Public Hearing held on November 12, 2014, of which proper publication and posting was made according to law; and

**WHEREAS**, the City Council did meet at this time and did then consider the matter of the 2015 Budget; and

**WHEREAS**, the 2015 Budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Buckley for the purposes set forth in the 2015 Budget, and the estimated expenditures set forth in the 2015 Budget are all necessary to carry on the government of the City of Buckley for the Year 2015 and are sufficient to meet the various needs of the City of Buckley during that period,

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BUCKLEY, PIERCE COUNTY, WASHINGTON, DO ORDAIN AS FOLLOWS:**

**Section 1.** The 2015 Final Budget for the City of Buckley is hereby adopted by reference. The final budget is on file with the City Administrator and available for inspection by the public at City Hall, 933 Main Street, Buckley, Washington, during normal business hours.

**Section 2.** Estimated resources, including fund balances or working capital for each separate fund of the City of Buckley, and aggregate totals (net of transactions between funds) for all such funds combined, for the Year 2015, are set forth in summary form on Exhibit A attached hereto; are hereby appropriated for expenditure at the fund level during the Year 2015 as set forth on the attached.

**Section 3.** The City Administrator is directed to transmit a certified copy of the Budget hereby adopted to the State Auditor's Office and the Association of Washington Cities.

**Section 4.** This Ordinance shall be in full force and take effect five (5) days after its publication according to law.

**Section 5.** If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

Introduced, passed, and approved this 25<sup>th</sup> day of November, 2014.

  
Pat Johnson, Mayor

**ATTEST:**

  
Joanne Starr, City Clerk

**APPROVED AS TO FORM:**

  
Phil Olbrechts, City Attorney

PUBLISHED: December 3, 2014

EFFECTIVE: December 8, 2014

**EXHIBIT A**

2015 City Budget				
Fund Number	Fund Name	Revenues	Expenditures	Ending Fund Balance
001	General Expense	\$10,544,250	\$9,157,748	\$1,386,501
003	General Fund Contingency	\$5,092,000	\$75,000	\$5,017,000
004	Cemetery Operations	\$83,659	\$83,506	\$152
007	Police Equipment Reserve	\$306,391	\$97,250	\$209,141
008	RR ROW Development	\$181,164	\$32,354	\$148,810
030	Fire Equip Reserve	\$791,214	\$791,214	\$0
035	Park Construction	\$135,228	\$61,100	\$74,128
101	Street Operations	\$216,103	\$183,630	\$32,472
102	Arterial Street Capital	\$3,303,703	\$2,750,644	\$553,059
105	EMS	\$327,254	\$186,450	\$140,804
109	Criminal Justice & Drug Enforce	\$107,228	\$60,000	\$47,228
134	Fire Construction	\$208,781	\$100	\$208,681
136	Visitor Promotion	\$103,327	\$21,231	\$82,096
202	Fire Station Construction Bond	\$339,198	\$301,338	\$37,860
307	Capital Improvement	\$632,358	\$251,200	\$381,158
308	Comprehensive Plan Capital Imp	\$304,072	\$153,732	\$150,339
401	Natural Gas Operations	\$5,460,386	\$5,460,386	\$0
402	Water/Sewer Operations	\$3,214,087	\$2,569,014	\$645,073
403	Solid Waste Operations	\$873,113	\$849,239	\$23,874
404	Natural Gas Capital Construction	\$1,004,503	\$1,004,503	\$0
405	Sewer Construction	\$1,826,914	\$866,989	\$959,925
406	Water Construction	\$1,444,716	\$765,639	\$679,077
407	Stormwater Operations	\$522,367	\$493,018	\$29,349
408	Stormwater Construction	\$718,416	\$362,974	\$355,442
430	Utility Equipment Reserve	\$282,346	\$275,300	\$7,046
631	Muni Court Trust	\$283,814	\$0	\$283,814
632	TBD	\$91,177	\$80,647	\$10,531
701	Cemetery Endowment	\$154,487	\$1,000	\$153,487
	<b>Total</b>	<b>\$38,552,258</b>	<b>\$26,935,207</b>	<b>\$11,617,050</b>