

**CITY COUNCIL
1ST BUDGET WORKSHOP
OCTOBER 30, 2012**

ATTENDEES: Council members Boyle Barrett, Irons, Montgomery and Howard. Also in attendance were Mayor Johnson and City Administrator Schmidt. Council member Leggett arrived at 7:20 PM

Mayor Pro Tem Boyle Barrett called the workshop to order at 7:11 PM. This is the first budget workshop for the 2013 budget.

City Administrator Schmidt stated this has been a difficult budget process. Tonight, Dean, Ellen, Jim and Jessica will present their budgets and he will present Utilities.

Department heads Mundy, Boyd, Arsanto and Cash all presented their budgets for their departments to the Council. City Administrator Schmidt presented the utilities budget, minus stormwater which he will present at the next budget workshop.

With nothing further the meeting was adjourned at 9:15 PM.



Mayor



City Administrator